



UNIVERSITY OF ARKANSAS

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**PULASKI TECHNICAL COLLEGE**

**FY 2025-26**

**BUDGET**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2026**

**Combined Budget Summary FY2024-25 & FY2025-26**  
**With FY2023-24 Actual Expenditures**

<b>Revenues</b>	<b>FY24 Actual</b>	<b>FY25 Budget</b>	<b>FY26 Budget</b>
<b>Tuition and fees</b>	\$24,129,914	\$23,251,699	\$27,029,481
<b>State appropriations</b>	\$16,999,570	\$17,039,282	\$16,968,104
<b>Federal grants and contracts</b>	\$4,752	\$0	\$0
<b>Sales and services of educational activities</b>	\$757,202	\$1,097,875	\$1,000,000
<b>Sales and services of auxiliary enterprise</b>	\$580,254	\$750,000	\$720,000
<b>Other sources</b>	\$1,251,675	\$1,510,000	\$1,640,912
	<b>\$43,723,367</b>	<b>\$43,648,856</b>	<b>\$47,358,497</b>

<b>Expenditures</b>			
<b>Compensation &amp; Benefits</b>	\$20,793,642	\$22,235,540	\$24,015,754
<b>Supplies &amp; Services</b>	\$11,552,969	\$10,580,144	\$13,730,568
<b>Scholarships and fellowships</b>	\$1,353,218	\$1,500,357	\$1,410,000
<b>Auxiliary enterprises expenditures</b>	\$333,559	\$950,000	\$1,024,086
<b>Mandatory transfers</b>	\$5,543,882	\$5,011,865	\$5,690,226
<b>Other transfers and additions/deductions</b>	\$1,783,577	\$3,370,950	\$1,487,863
	<b>\$41,360,847</b>	<b>\$43,648,856</b>	<b>\$47,358,497</b>

## FY2025-26 Revenue Budget

	FY2023-24 Actual		FY2024-25 Budget		FY2025-26 Budget	
<b>Tuition &amp; Fees</b>						
Tuition	\$	15,270,900	\$	14,667,841	\$	16,192,741
Facility/IT/Security	\$	5,579,255	\$	5,647,587	\$	6,824,793
General Student Fee	\$	229,980	\$	-	\$	-
Student Support Services Fee	\$	526,758	\$	600,291	\$	925,674
Property Maintenance Fee	\$	24,498	\$	-	\$	-
International Student Fee	\$	14,000	\$	14,033	\$	17,126
Distance Education Fee	\$	962,877	\$	902,552	\$	1,213,729
Special Course Fee	\$	36,170	\$	40,000	\$	44,245
Concurrent Student Fee	\$	-	\$	1,611	\$	-
International Student Application Fee	\$	6,500	\$	5,000	\$	7,951
Proctoring Test Fees	\$	80	\$	3,482	\$	5,931
Kaplan Test Fee	\$	7,365	\$	4,618	\$	9,009
Accuplacer Test Fee	\$	18,853	\$	17,534	\$	23,063
Prior Learning Assessment Fees	\$	2,152	\$	630	\$	2,224
Music Fee	\$	-	\$	2,000		
Respiratory Therapy Fee	\$	28,595	\$	25,000	\$	34,980
Practical Nursing Fee	\$	47,560	\$	32,683	\$	58,178
Dental Assisting Fee	\$	8,372	\$	6,728	\$	10,241
Radiography Fee	\$	87,500	\$	75,000	\$	107,034
BHS-OTA Fee	\$	154,775	\$	158,394	\$	189,328
Certified Nursing Asst Fee	\$	5,659	\$	10,468	\$	6,923
BH Science Lab Fee	\$	600	\$	5,000	\$	734
Education Program Fee	\$	16,055	\$	15,710	\$	19,640
Cosmetology Fee	\$	25,680	\$	25,680	\$	31,413
EMT Program Fee	\$	9,300	\$	5,000	\$	11,376
EMS/Paramedic Program Fee	\$	19,820	\$	12,050	\$	24,245
HIT Program Fee	\$	72,200	\$	35,000	\$	88,318
Surgical Technology Fee	\$	16,500	\$	7,726	\$	20,184
Lab Fee	\$	155,070	\$	125,000	\$	189,689
Culinary Arts Lab Fee	\$	334,250	\$	338,286	\$	408,870
Wine Kits & Exams Fee	\$	10,800	\$	6,765	\$	13,212
CAHMI 3D Program Fee	\$	114,228	\$	119,130	\$	139,729
T & I Student Uniform Fee	\$	15,680	\$	16,973	\$	-
Aviation Course Fee	\$	68,915	\$	58,578	\$	84,300
Automotive Course Fee	\$	7,875	\$	15,060	\$	9,633
Collision Repair Course Fee	\$	19,822	\$	18,520	\$	24,248
Construction Technology Fee	\$	-	\$	-	\$	930
Drafting & Design Fee	\$	-	\$	-	\$	914
Welding Course Fee	\$	44,800	\$	38,080	\$	54,801
HVOLT Course Fee	\$	99,000	\$	100,000	\$	124,101
HVAC Fee	\$	-	\$	2,239	\$	2,976
Tractor Trailer Operations Fee	\$	71,125	\$	75,000	\$	87,004
Advanced Manufacturing Fee	\$	4,095	\$	4,200	\$	5,009
Diesel Repair Course Fee	\$	12,250	\$	12,250	\$	14,985
	\$	24,129,914	\$	23,251,699	\$	27,029,481
<b>State Appropriations</b>						
State Treasury Appropriations						
Workforce 2000 Development Fds	\$	14,725,798	\$	14,765,510	\$	14,694,332
<b>Total State Appropriations</b>	\$	2,273,772	\$	2,273,772	\$	2,273,772
	\$	16,999,570	\$	17,039,282	\$	16,968,104

**Federal/State/Private Grants**

## Federal Grants

State Grants	\$	4,752	\$	-	\$	-
Private Grants			\$	-	\$	-
<b>Total Federal/State/Private Grants</b>			\$	-	\$	-
	<b>\$</b>	<b>4,752</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

**Sales & Services of E&G Activities**

Culinary Arts	\$	7,336	\$	27,875	\$	30,000
Culinary - Jacksonville North Pulaski	\$	95,979	\$	100,000	\$	120,000
CAHMI Catering Revenues	\$	-	\$	225,000	\$	-
Non-Credit Instruction	\$	408,301	\$	600,000	\$	600,000
Community Education Culinary Non-Credit	\$	216,151	\$	135,000	\$	210,000
Advising and Career Services	\$	-			\$	10,000
Cosmetology Revenues	\$	24,530	\$	10,000	\$	20,000
Practical Nursing	\$	520				
Respiratory Therapy	\$	-			\$	10,000
Business & Office Technology	\$	1,260				
Welding	\$	3,125	\$	-		
	<b>\$</b>	<b>757,202</b>	<b>\$</b>	<b>1,097,875</b>	<b>\$</b>	<b>1,000,000</b>

**Other Sources**

Fines (Traffic, Parking, Library)	\$	19,937	\$	2,750	\$	2,412
Replacement of Lost/Damaged ID	\$	400	\$	250	\$	500
M & R Proceeds	\$	63,072	\$	5,000	\$	20,000
Local Sales and Use Tax Rebate	\$	22,549	\$	32,000	\$	-
Interest Income	\$	962,477	\$	1,250,000	\$	1,500,000
Bookstore Commissions	\$	163,466	\$	175,000	\$	175,000
Dining Services	\$	347,744	\$	500,000	\$	450,000
Vending Revenue	\$	12,739	\$	10,000	\$	15,000
CHARTS Facility Rental & Programming Revenue	\$	56,305	\$	65,000	\$	80,000
Royalties		-	\$	-	\$	-
BIC Facility Rental	\$	34,810	\$	30,000	\$	30,000
Miscellaneous Income	\$	148,430	\$	140,000	\$	78,000
Contribution & Gifts	\$	-	\$	50,000	\$	10,000
<b>Total Other Sources</b>	<b>\$</b>	<b>1,831,929</b>	<b>\$</b>	<b>2,260,000</b>	<b>\$</b>	<b>2,360,912</b>

**Grand Total**

<b>\$</b>	<b>43,723,367</b>	<b>\$</b>	<b>43,648,856</b>	<b>\$</b>	<b>47,358,497</b>
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## FY2025-26 Expenditure Budget

Level*	Ledger Account	Spend Category	NACUBO Function	Notes	FY2026
CC013077 UAPTC - General	60000:Supplies	SC0007 Other Supplies	FN0660 Institutional Support - Other		738,655.00
CC013077 UAPTC - General	60000:Supplies	SC0007 Other Supplies	FN1191 Operation and Maintenance of Plant - Other		280,000.00
CC013084 UAPTC - Reading	60000:Supplies	SC0005 Office Supplies	FN0170 Instruction - Other		700.00
CC013084 UAPTC - Reading	61450: General & Administrative	SC0018 Memberships & Dues	FN0170 Instruction - Other		200.00
CC013084 UAPTC - Reading	62000:Travel	SC0039 Mileage	FN0170 Instruction - Other		600.00
CC013084 UAPTC - Reading	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		500.00
CC013086 UAPTC - College Studies	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		1,500.00
CC013088 UAPTC - Fine Arts	60020:Educational Supplies & Materials	SC0011 Educational Materials	FN0170 Instruction - Other		14,000.00
CC013089 UAPTC - English	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		800.00
CC013089 UAPTC - English	60000:Supplies	SC0020 Printing Services	FN0170 Instruction - Other		500.00
CC013089 UAPTC - English	61450: General & Administrative	SC0018 Memberships & Dues	FN0170 Instruction - Other		500.00
CC013089 UAPTC - English	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		2,000.00
CC013090 UAPTC - Communication	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		200.00
CC013090 UAPTC - Communication	61450: General & Administrative	SC0018 Memberships & Dues	FN0170 Instruction - Other		100.00
CC013090 UAPTC - Communication	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		1,800.00
CC013091 UAPTC - Philosophy & Humanities	60020:Educational Supplies & Materials	SC0011 Educational Materials	FN0170 Instruction - Other		750.00
CC013091 UAPTC - Philosophy & Humanities	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		750.00
CC013092 UAPTC - Languages	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		500.00
CC013092 UAPTC - Languages	61450: General & Administrative	SC0018 Memberships & Dues	FN0170 Instruction - Other		50.00
CC013092 UAPTC - Languages	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		500.00
CC013093 UAPTC - Social Sciences	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		2,340.00
CC013093 UAPTC - Social Sciences	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		750.00
CC013094 UAPTC - Behavioral Sciences	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		570.00
CC013094 UAPTC - Behavioral Sciences	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		750.00
CC013095 UAPTC - Education	60020:Educational Supplies & Materials	SC0011 Educational Materials	FN0170 Instruction - Other		1,500.00
CC013095 UAPTC - Education	60170:Promotional Materials	SC0190 Promotional Materials	FN0170 Instruction - Other		200.00
CC013095 UAPTC - Education	61250: Services	SC0031 Catering	FN0170 Instruction - Other		1,000.00
CC013095 UAPTC - Education	61250: Services	SC0079 Exam Fees	FN0170 Instruction - Other		600.00
CC013095 UAPTC - Education	61250: Services	SC0088 Background Checks	FN0170 Instruction - Other		2,310.00
CC013095 UAPTC - Education	61450: General & Administrative	SC0018 Memberships & Dues	FN0170 Instruction - Other		700.00
CC013095 UAPTC - Education	61300:Professional & Administrative Fees	SC0152 Accreditation	FN0170 Instruction - Other		1,800.00
CC013095 UAPTC - Education	62000:Travel	SC0039 Mileage	FN0170 Instruction - Other		1,200.00
CC013095 UAPTC - Education	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		3,000.00
CC013095 UAPTC - Education	71000: Capital Low Value	SC0587 Photographic Equipment	FN0170 Instruction - Other		2,110.00
CC013097 UAPTC - Math	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		4,000.00
CC013097 UAPTC - Math	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		13,500.00
CC013097 UAPTC - Math	70000: Capital Outlay	SC0545 Equipment Low Value > \$5000	FN0170 Instruction - Other		19,140.00
CC013097 UAPTC - Math	71000: Capital Low Value	SC0546 Equipment Low Value < \$5000	FN0170 Instruction - Other		1,500.00
CC013098 UAPTC - Natural Sciences	60000:Supplies	SC0007 Other Supplies	FN0170 Instruction - Other		3,500.00
CC013098 UAPTC - Natural Sciences	60080:Health & Laboratory Supplies	SC0123 Lab Supplies	FN0170 Instruction - Other		15,127.00
CC013098 UAPTC - Natural Sciences	60170:Promotional Materials	SC0190 Promotional Materials	FN0170 Instruction - Other		200.00
CC013098 UAPTC - Natural Sciences	61450: General & Administrative	SC0018 Memberships & Dues	FN0170 Instruction - Other		1,200.00
CC013098 UAPTC - Natural Sciences	61450: General & Administrative	SC0019 Subscriptions	FN0170 Instruction - Other		900.00
CC013098 UAPTC - Natural Sciences	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		14,000.00
CC013098 UAPTC - Natural Sciences	70000: Capital Outlay	SC0545 Equipment Low Value > \$5000	FN0170 Instruction - Other		11,700.00
CC013098 UAPTC - Natural Sciences	71000: Capital Low Value	SC0546 Equipment Low Value < \$5000	FN0170 Instruction - Other		20,352.00
CC013099 UAPTC - Physical Sciences	60000:Supplies	SC0007 Other Supplies	FN0170 Instruction - Other		2,100.00
CC013099 UAPTC - Physical Sciences	60080:Health & Laboratory Supplies	SC0123 Lab Supplies	FN0170 Instruction - Other		8,000.00
CC013099 UAPTC - Physical Sciences	60170:Promotional Materials	SC0190 Promotional Materials	FN0170 Instruction - Other		200.00
CC013099 UAPTC - Physical Sciences	61450: General & Administrative	SC0018 Memberships & Dues	FN0170 Instruction - Other		800.00
CC013099 UAPTC - Physical Sciences	61450: General & Administrative	SC0019 Subscriptions	FN0170 Instruction - Other		900.00
CC013099 UAPTC - Physical Sciences	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		9,200.00
CC013099 UAPTC - Physical Sciences	71000: Capital Low Value	SC0546 Equipment Low Value < \$5000	FN0170 Instruction - Other		1,500.00
CC013100 UAPTC - Health Sciences	60000:Supplies	SC0007 Other Supplies	FN0170 Instruction - Other		900.00
CC013100 UAPTC - Health Sciences	60170:Promotional Materials	SC0190 Promotional Materials	FN0170 Instruction - Other		200.00
CC013100 UAPTC - Health Sciences	61450: General & Administrative	SC0018 Memberships & Dues	FN0170 Instruction - Other		300.00
CC013100 UAPTC - Health Sciences	61450: General & Administrative	SC0019 Subscriptions	FN0170 Instruction - Other		300.00
CC013100 UAPTC - Health Sciences	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		3,600.00
CC013101 UAPTC - Respiratory Therapy	61250: Services	SC0020 Printing Services	FN0170 Instruction - Other		200.00
CC013101 UAPTC - Respiratory Therapy	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		800.00
CC013101 UAPTC - Respiratory Therapy	60080:Health & Laboratory Supplies	SC0123 Lab Supplies	FN0170 Instruction - Other		3,600.00
CC013101 UAPTC - Respiratory Therapy	60170:Promotional Materials	SC0190 Promotional Materials	FN0170 Instruction - Other		200.00
CC013101 UAPTC - Respiratory Therapy	61250: Services	SC0034 Other Services	FN0170 Instruction - Other		180.00
CC013101 UAPTC - Respiratory Therapy	61250: Services	SC0079 Exam Fees	FN0170 Instruction - Other		10,140.00
CC013101 UAPTC - Respiratory Therapy	61250: Services	SC0109 Professional Development & Training	FN0170 Instruction - Other		2,000.00
CC013101 UAPTC - Respiratory Therapy	61300:Professional & Administrative Fees	SC0152 Accreditation	FN0170 Instruction - Other		2,550.00
CC013101 UAPTC - Respiratory Therapy	61450: General & Administrative	SC0071 Licenses & Fees	FN0170 Instruction - Other		500.00
CC013101 UAPTC - Respiratory Therapy	62000:Travel	SC0041 Mileage - Official Business	FN0170 Instruction - Other		6,050.00
CC013101 UAPTC - Respiratory Therapy	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		5,643.00
CC013102 UAPTC - Dental Assisting	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		700.00
CC013102 UAPTC - Dental Assisting	60000:Supplies	SC0819 Uniform & Clothing	FN0170 Instruction - Other		120.00
CC013102 UAPTC - Dental Assisting	60080:Health & Laboratory Supplies	SC0123 Lab Supplies	FN0170 Instruction - Other		8,500.00
CC013102 UAPTC - Dental Assisting	60080:Health & Laboratory Supplies	SC0130 Medical Supplies	FN0170 Instruction - Other		100.00
CC013102 UAPTC - Dental Assisting	60080:Health & Laboratory Supplies	SC0737 Gloves	FN0170 Instruction - Other		300.00
CC013102 UAPTC - Dental Assisting	61055: Maintenance & Repairs	SC0018 Memberships & Dues	FN0170 Instruction - Other		240.00
CC013102 UAPTC - Dental Assisting	61300:Professional & Administrative Fees	SC0152 Accreditation	FN0170 Instruction - Other		2,100.00
CC013102 UAPTC - Dental Assisting	61450: General & Administrative	SC0018 Memberships & Dues	FN0170 Instruction - Other		1,250.00
CC013102 UAPTC - Dental Assisting	61450: General & Administrative	SC0053 Postage & Shipping	FN0170 Instruction - Other		25.00
CC013102 UAPTC - Dental Assisting	61450: General & Administrative	SC0772 Malpractice Insurance	FN0170 Instruction - Other		350.00
CC013102 UAPTC - Dental Assisting	62000:Travel	SC0337 Lodging -Official Business -Domestic	FN0170 Instruction - Other		600.00
CC013102 UAPTC - Dental Assisting	62000:Travel	SC0341 Mileage - Official Business	FN0170 Instruction - Other		1,200.00
CC013103 UAPTC - Practical Nursing	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		1,000.00
CC013103 UAPTC - Practical Nursing	60000:Supplies	SC0155 Student Awards & Recognition	FN0170 Instruction - Other		5,000.00
CC013103 UAPTC - Practical Nursing	60020:Educational Supplies & Materials	SC0086 Graduation & Testing Supplies	FN0170 Instruction - Other		66,000.00
CC013103 UAPTC - Practical Nursing	60020:Educational Supplies & Materials	SC0011 Educational Materials	FN0170 Instruction - Other		750.00
CC013103 UAPTC - Practical Nursing	60140: Software/Licenses	SC0442 Software as a Service	FN0170 Instruction - Other		1,000.00
CC013103 UAPTC - Practical Nursing	61250: Services	SC0080 Recruiting	FN0170 Instruction - Other		1,000.00
CC013103 UAPTC - Practical Nursing	61300:Professional & Administrative Fees	SC0152 Accreditation	FN0170 Instruction - Other		20,000.00
CC013103 UAPTC - Practical Nursing	61450: General & Administrative	SC0018 Memberships & Dues	FN0170 Instruction - Other		1,500.00
CC013103 UAPTC - Practical Nursing	61450: General & Administrative	SC0772 Malpractice Insurance	FN0170 Instruction - Other		1,080.00
CC013103 UAPTC - Practical Nursing	62000:Travel	SC0039 Mileage	FN0170 Instruction - Other		500.00
CC013103 UAPTC - Practical Nursing	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		8,300.00
CC013104 UAPTC - Occupational Therapy Assistant	60020:Educational Supplies & Materials	SC0011 Educational Materials	FN0170 Instruction - Other		160,000.00
CC013105 UAPTC - Radiography	60020:Educational Supplies & Materials	SC0011 Educational Materials	FN0170 Instruction - Other		165,000.00

Level*	Ledger Account	Spnd Category	NACUBO Function	Notes	FY2026
CC013106 UAPTC - Surgical Technology	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		6,050.00
CC013106 UAPTC - Surgical Technology	60020:Educational Supplies & Materials	SC0011 Educational Materials	FN0170 Instruction - Other		7,486.00
CC013106 UAPTC - Surgical Technology	60080:Health & Laboratory Supplies	SC0123 Lab Supplies	FN0170 Instruction - Other		14,000.00
CC013106 UAPTC - Surgical Technology	60170:Promotional Materials	SC0190 Promotional Materials	FN0170 Instruction - Other		200.00
CC013106 UAPTC - Surgical Technology	61250: Services	SC0031 Catering	FN0170 Instruction - Other		900.00
CC013106 UAPTC - Surgical Technology	61250: Services	SC0034 Other Services	FN0170 Instruction - Other		180.00
CC013106 UAPTC - Surgical Technology	61300:Professional & Administrative Fees	SC0152 Accreditation	FN0170 Instruction - Other		3,250.00
CC013106 UAPTC - Surgical Technology	61450: General & Administrative	SC0018 Memberships & Dues	FN0170 Instruction - Other		315.00
CC013106 UAPTC - Surgical Technology	62000:Travel	SC0039 Mileage	FN0170 Instruction - Other		800.00
CC013106 UAPTC - Surgical Technology	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		9,800.00
CC013106 UAPTC - Surgical Technology	71000: Capital Low Value	SC0546 Equipment Low Value < \$5000	FN0170 Instruction - Other		16,444.00
CC013107 UAPTC - Emergency Medical Sciences	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		1,000.00
CC013107 UAPTC - Emergency Medical Sciences	60020:Educational Supplies & Materials	SC0011 Educational Materials	FN0170 Instruction - Other		11,000.00
CC013107 UAPTC - Emergency Medical Sciences	60080:Health & Laboratory Supplies	SC0123 Lab Supplies	FN0170 Instruction - Other		6,000.00
CC013107 UAPTC - Emergency Medical Sciences	60170:Promotional Materials	SC0190 Promotional Materials	FN0170 Instruction - Other		200.00
CC013107 UAPTC - Emergency Medical Sciences	61250: Services	SC0079 Exam Fees	FN0170 Instruction - Other		7,192.00
CC013107 UAPTC - Emergency Medical Sciences	61300:Professional & Administrative Fees	SC0152 Accreditation	FN0170 Instruction - Other		5,970.00
CC013107 UAPTC - Emergency Medical Sciences	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees	FN0170 Instruction - Other		5,500.00
CC013107 UAPTC - Emergency Medical Sciences	61450: General & Administrative	SC0018 Memberships & Dues	FN0170 Instruction - Other		300.00
CC013107 UAPTC - Emergency Medical Sciences	61450: General & Administrative	SC0772 Malpractice Insurance	FN0170 Instruction - Other		1,500.00
CC013107 UAPTC - Emergency Medical Sciences	62000:Travel	SC0039 Mileage	FN0170 Instruction - Other		2,000.00
CC013107 UAPTC - Emergency Medical Sciences	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		1,500.00
CC013108 UAPTC - Certified Nursing Assistant	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		500.00
CC013108 UAPTC - Certified Nursing Assistant	60080:Health & Laboratory Supplies	SC0123 Lab Supplies	FN0170 Instruction - Other		2,000.00
CC013108 UAPTC - Certified Nursing Assistant	61250: Services	SC0079 Exam Fees	FN0170 Instruction - Other		12,000.00
CC013108 UAPTC - Certified Nursing Assistant	61250: Services	SC0080 Recruiting	FN0170 Instruction - Other		500.00
CC013108 UAPTC - Certified Nursing Assistant	61450: General & Administrative	SC0772 Malpractice Insurance	FN0170 Instruction - Other		1,674.00
CC013108 UAPTC - Certified Nursing Assistant	62000:Travel	SC0039 Mileage	FN0170 Instruction - Other		100.00
CC013108 UAPTC - Certified Nursing Assistant	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		4,000.00
CC013108 UAPTC - Certified Nursing Assistant	71000: Capital Low Value	SC0546 Equipment Low Value < \$5000	FN0170 Instruction - Other		1,500.00
CC101226 UAPTC - Medication Assistant	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		500.00
CC101226 UAPTC - Medication Assistant	60080:Health & Laboratory Supplies	SC0123 Lab Supplies	FN0170 Instruction - Other		3,408.00
CC101226 UAPTC - Medication Assistant	61250: Services	SC0079 Exam Fees	FN0170 Instruction - Other		500.00
CC101226 UAPTC - Medication Assistant	61250: Services	SC0080 Recruiting	FN0170 Instruction - Other		864.00
CC101226 UAPTC - Medication Assistant	61450: General & Administrative	SC0772 Malpractice Insurance	FN0170 Instruction - Other		100.00
CC101226 UAPTC - Medication Assistant	62000:Travel	SC0039 Mileage	FN0170 Instruction - Other		750.00
CC103628 UAPTC - Professional Medical Coding	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		2,275.00
CC103628 UAPTC - Professional Medical Coding	60020:Educational Supplies & Materials	SC0011 Educational Materials	FN0170 Instruction - Other		200.00
CC103628 UAPTC - Professional Medical Coding	60170:Promotional Materials	SC0190 Promotional Materials	FN0170 Instruction - Other		250.00
CC103628 UAPTC - Professional Medical Coding	61250: Services	SC0020 Printing Services	FN0170 Instruction - Other		270.00
CC103628 UAPTC - Professional Medical Coding	61250: Services	SC0031 Catering	FN0170 Instruction - Other		180.00
CC103628 UAPTC - Professional Medical Coding	61250: Services	SC0034 Other Services	FN0170 Instruction - Other		2,250.00
CC103628 UAPTC - Professional Medical Coding	61300:Professional & Administrative Fees	SC0152 Accreditation	FN0170 Instruction - Other		450.00
CC103628 UAPTC - Professional Medical Coding	61450: General & Administrative	SC0772 Malpractice Insurance	FN0170 Instruction - Other		2,500.00
CC013109 UAPTC - Business & Office Technology	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		2,250.00
CC013109 UAPTC - Business & Office Technology	60020:Educational Supplies & Materials	SC0011 Educational Materials	FN0170 Instruction - Other		1,000.00
CC013109 UAPTC - Business & Office Technology	61250: Services	SC0031 Catering	FN0170 Instruction - Other		500.00
CC013109 UAPTC - Business & Office Technology	61250: Services	SC0080 Recruiting	FN0170 Instruction - Other		1,750.00
CC013109 UAPTC - Business & Office Technology	61250: Services	SC0079 Exam Fees	FN0170 Instruction - Other		1,000.00
CC013109 UAPTC - Business & Office Technology	61450: General & Administrative	SC0018 Memberships & Dues	FN0170 Instruction - Other		1,000.00
CC013109 UAPTC - Business & Office Technology	61450: General & Administrative	SC0019 Subscriptions	FN0170 Instruction - Other		1,000.00
CC013109 UAPTC - Business & Office Technology	62000:Travel	SC0039 Mileage	FN0170 Instruction - Other		10,000.00
CC013109 UAPTC - Business & Office Technology	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		3,000.00
CC013110 UAPTC - Information Technology	60140: Software/Licenses	SC0028 Software/Software Licenses	FN0170 Instruction - Other		5,000.00
CC013110 UAPTC - Information Technology	61250: Services	SC0079 Exam Fees	FN0170 Instruction - Other		650.00
CC013110 UAPTC - Information Technology	61250: Services	SC0072:Network Services	FN0170 Instruction - Other		200.00
CC013110 UAPTC - Information Technology	60170:Promotional Materials	SC0190 Promotional Materials	FN0170 Instruction - Other		500.00
CC013110 UAPTC - Information Technology	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		2,390.00
CC013111 UAPTC - Digital Media	60000:Supplies	SC0007 Other Supplies	FN0170 Instruction - Other		200.00
CC013111 UAPTC - Digital Media	60170:Promotional Materials	SC0190 Promotional Materials	FN0170 Instruction - Other		6,000.00
CC013111 UAPTC - Digital Media	70000: Capital Outlay	SC0545 Equipment Low Value > \$5000	FN0170 Instruction - Other		20,500.00
CC013114 UAPTC - Cosmetology	60020:Educational Supplies & Materials	SC0011 Educational Materials	FN0170 Instruction - Other		600.00
CC013114 UAPTC - Cosmetology	61250: Services	SC0031 Catering	FN0170 Instruction - Other		1,000.00
CC013114 UAPTC - Cosmetology	60080: Health & Laboratory Supplies	SC0123 Lab Supplies	FN0170 Instruction - Other		4,500.00
CC013115 UAPTC - Culinary Arts	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		46,000.00
CC013115 UAPTC - Culinary Arts	60000:Supplies	SC0126 Kitchen Supplies	FN0170 Instruction - Other		230,000.00
CC013115 UAPTC - Culinary Arts	60160: Food Purchases	SC0013 Food & Beverage	FN0170 Instruction - Other		30,000.00
CC013115 UAPTC - Culinary Arts	61055: Maintenance & Repairs	SC0355 Repair	FN0170 Instruction - Other		12,600.00
CC013115 UAPTC - Culinary Arts	61250: Services	SC0079 Exam Fees	FN0170 Instruction - Other		26,950.00
CC013115 UAPTC - Culinary Arts	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		20,000.00
CC013115 UAPTC - Culinary Arts	70000: Capital Outlay	SC0636 Food Service & Concession Equip >\$5000	FN0170 Instruction - Other		24,500.00
CC013115 UAPTC - Culinary Arts	71000: Capital Low Value	SC0547 Equipment (500.00-4999.99)	FN0170 Instruction - Other		1,000.00
CC013118 UAPTC - CAHMI 3D	60000:Supplies	SC0007 Other Supplies	FN0170 Instruction - Other		1,500.00
CC013118 UAPTC - CAHMI 3D	60000:Supplies	SC0126 Kitchen Supplies	FN0170 Instruction - Other		6,000.00
CC013118 UAPTC - CAHMI 3D	60000:Supplies	SC0019 Uniform & Clothing	FN0170 Instruction - Other		12,900.00
CC013118 UAPTC - CAHMI 3D	60020:Educational Supplies & Materials	SC0011 Educational Materials	FN0170 Instruction - Other		10,000.00
CC013118 UAPTC - CAHMI 3D	60160: Food Purchases	SC0013 Food & Beverage	FN0170 Instruction - Other		200.00
CC013118 UAPTC - CAHMI 3D	60170:Promotional Materials	SC0190 Promotional Materials	FN0170 Instruction - Other		500.00
CC013118 UAPTC - CAHMI 3D	61250: Services	SC0008 Advertising	FN0170 Instruction - Other		1,500.00
CC013118 UAPTC - CAHMI 3D	61450: General & Administrative	SC0018 Memberships & Dues	FN0170 Instruction - Other		8,175.00
CC013118 UAPTC - CAHMI 3D	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		134,500.00
CC013120 UAPTC - Air Conditioning & Refrigeration	60000:Supplies	SC0124 Shop & Industrial Supplies	FN0170 Instruction - Other		2,750.00
CC013120 UAPTC - Air Conditioning & Refrigeration	60000:Supplies	SC0019 Uniform & Clothing	FN0170 Instruction - Other		1,000.00
CC013120 UAPTC - Air Conditioning & Refrigeration	60080: Health & Laboratory Supplies	SC0123 Lab Supplies	FN0170 Instruction - Other		600.00
CC013120 UAPTC - Air Conditioning & Refrigeration	61250: Services	SC0031 Catering	FN0170 Instruction - Other		2,200.00
CC013120 UAPTC - Air Conditioning & Refrigeration	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		7,286.00
CC013120 UAPTC - Air Conditioning & Refrigeration	70000: Capital Outlay	SC0545 Equipment Low Value < \$5000	FN0170 Instruction - Other		10,420.00
CC013121 UAPTC - Automotive Technology	60000:Supplies	SC0123 Lab Supplies	FN0170 Instruction - Other		21,000.00
CC013121 UAPTC - Automotive Technology	61250: Services	SC0031 Catering	FN0170 Instruction - Other		650.00
CC013121 UAPTC - Automotive Technology	61250: Services	SC0068 Laundry	FN0170 Instruction - Other		2,250.00
CC013121 UAPTC - Automotive Technology	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		1,000.00
CC013121 UAPTC - Automotive Technology	71000: Capital Low Value	SC0546 Equipment Low Value < \$5000	FN0170 Instruction - Other		8,600.00
CC013122 UAPTC - Collision Repair	60000:Supplies	SC0007 Other Supplies	FN0170 Instruction - Other		32,000.00
CC013122 UAPTC - Collision Repair	61250: Services	SC0031 Catering	FN0170 Instruction - Other		650.00
CC013122 UAPTC - Collision Repair	61250: Services	SC0068 Laundry	FN0170 Instruction - Other		2,250.00

Level*	Ledger Account	Spend Category	NACUBO Function	Notes	FY2026
CC013123 UAPTC - Aviation Maintenance & Airframe	60000:Supplies	SC0124 Shop & Industrial Supplies	FN0170 Instruction - Other		12,300.00
CC013123 UAPTC - Aviation Maintenance & Airframe	61250: Services	SC0079 Exam Fees	FN0170 Instruction - Other		40,000.00
CC013123 UAPTC - Aviation Maintenance & Airframe	61250: Services	SC0159 Lab Testing & Services	FN0170 Instruction - Other		20,000.00
CC013123 UAPTC - Aviation Maintenance & Airframe	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		20,000.00
CC013123 UAPTC - Aviation Maintenance & Airframe	70000: Capital Outlay	SC0598 Industrial Equip > \$5000	FN0170 Instruction - Other		30,600.00
CC013123 UAPTC - Aviation Maintenance & Airframe	71000: Capital Low Value	SC0599 Industrial Equip < \$5000	FN0170 Instruction - Other		3,069.00
CC013124 UAPTC - Diesel Mechanics	60000:Supplies	SC0124 Shop & Industrial Supplies	FN0170 Instruction - Other		22,500.00
CC013124 UAPTC - Diesel Mechanics	61250: Services	SC0031 Catering	FN0170 Instruction - Other		500.00
CC013124 UAPTC - Diesel Mechanics	61250: Services	SC0068 Laundry	FN0170 Instruction - Other		2,000.00
CC013124 UAPTC - Diesel Mechanics	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		2,300.00
CC013125 UAPTC - Drafting & Design Technology	60000:Supplies	SC0124 Shop & Industrial Supplies	FN0170 Instruction - Other		2,000.00
CC013125 UAPTC - Drafting & Design Technology	61250: Services	SC0031 Catering	FN0170 Instruction - Other		600.00
CC013125 UAPTC - Drafting & Design Technology	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		3,100.00
CC103627 UAPTC - Advanced Manufacturing Electrical	60000:Supplies	SC0124 Shop & Industrial Supplies	FN0170 Instruction - Other		20,000.00
CC103627 UAPTC - Advanced Manufacturing Electrical	61250: Services	SC0031 Catering	FN0170 Instruction - Other		600.00
CC103627 UAPTC - Advanced Manufacturing Electrical	61250: Services	SC0068 Laundry	FN0170 Instruction - Other		3,000.00
CC103627 UAPTC - Advanced Manufacturing Electrical	61450: General & Administrative	SC0019 Subscriptions	FN0170 Instruction - Other		750.00
CC103627 UAPTC - Advanced Manufacturing Electrical	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		4,580.00
CC103626 UAPTC - Advanced Manufacturing Mechanical	60000:Supplies	SC0124 Shop & Industrial Supplies	FN0170 Instruction - Other		26,750.00
CC103626 UAPTC - Advanced Manufacturing Mechanical	61250: Services	SC0031 Catering	FN0170 Instruction - Other		800.00
CC103626 UAPTC - Advanced Manufacturing Mechanical	61250: Services	SC0068 Laundry	FN0170 Instruction - Other		3,000.00
CC103626 UAPTC - Advanced Manufacturing Mechanical	61300:Professional & Administrative Fees	SC0152 Accreditation	FN0170 Instruction - Other		250.00
CC103626 UAPTC - Advanced Manufacturing Mechanical	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		3,120.00
CC103626 UAPTC - Advanced Manufacturing Mechanical	71000: Capital Low Value	SC0599 Industrial Equip < \$5000	FN0170 Instruction - Other		10,266.00
CC013131 UAPTC - Welding	60000:Supplies	SC0124 Shop & Industrial Supplies	FN0170 Instruction - Other		51,480.00
CC013131 UAPTC - Welding	61250: Services	SC0031 Catering	FN0170 Instruction - Other		600.00
CC013131 UAPTC - Welding	61250: Services	SC0068 Laundry	FN0170 Instruction - Other		4,000.00
CC013131 UAPTC - Welding	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		3,120.00
CC013133 UAPTC - Truck Driving	60000:Supplies	SC0124 Shop & Industrial Supplies	FN0170 Instruction - Other		23,000.00
CC013133 UAPTC - Truck Driving	61250: Services	SC0031 Catering	FN0170 Instruction - Other		600.00
CC013134 UAPTC - Construction Technology	60000:Supplies	SC0124 Shop & Industrial Supplies	FN0170 Instruction - Other		2,000.00
CC013134 UAPTC - Construction Technology	61250: Services	SC0031 Catering	FN0170 Instruction - Other		600.00
CC013134 UAPTC - Construction Technology	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		1,500.00
CC013135 UAPTC - Health Information Technician	60000:Supplies	SC0085 Office Supplies	FN0170 Instruction - Other		750.00
CC013135 UAPTC - Health Information Technician	60020:Educational Supplies & Materials	SC0011 Educational Materials	FN0170 Instruction - Other		8,440.00
CC013135 UAPTC - Health Information Technician	60170:Promotional Materials	SC0190 Promotional Materials	FN0170 Instruction - Other		200.00
CC013135 UAPTC - Health Information Technician	61250: Services	SC0020 Printing Services	FN0170 Instruction - Other		250.00
CC013135 UAPTC - Health Information Technician	61250: Services	SC0031 Catering	FN0170 Instruction - Other		820.00
CC013135 UAPTC - Health Information Technician	61250: Services	SC0034 Other Services	FN0170 Instruction - Other		180.00
CC013135 UAPTC - Health Information Technician	61250: Services	SC0080 Recruiting	FN0170 Instruction - Other		500.00
CC013135 UAPTC - Health Information Technician	61300:Professional & Administrative Fees	SC0152 Accreditation	FN0170 Instruction - Other		4,300.00
CC013135 UAPTC - Health Information Technician	61450: General & Administrative	SC0018 Memberships & Dues	FN0170 Instruction - Other		450.00
CC013135 UAPTC - Health Information Technician	61450: General & Administrative	SC0053 Postage & Shipping	FN0170 Instruction - Other		40.00
CC013135 UAPTC - Health Information Technician	61450: General & Administrative	SC0772 Malpractice Insurance	FN0170 Instruction - Other		720.00
CC013135 UAPTC - Health Information Technician	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		3,447.00
CC105773 UAPTC - Electrical Lineworker Technology	60000:Supplies	SC0007 Other Supplies	FN0170 Instruction - Other		27,000.00
CC105773 UAPTC - Electrical Lineworker Technology	71000: Capital Low Value	SC0599 Industrial Equip < \$5000	FN0170 Instruction - Other		700.00
CC013136 UAPTC - Non-Credit Instruction	60000:Supplies	SC0007 Other Supplies	FN0170 Instruction - Other		41,637.00
CC013136 UAPTC - Non-Credit Instruction	61250: Services	SC0031 Catering	FN0170 Instruction - Other		2,800.00
CC013136 UAPTC - Non-Credit Instruction	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		1,200.00
CC013137 UAPTC - Community Education	60000:Supplies	SC0007 Other Supplies	FN0170 Instruction - Other		14,574.00
CC013137 UAPTC - Community Education	60170:Promotional Materials	SC0190 Promotional Materials	FN0170 Instruction - Other		315.00
CC013137 UAPTC - Community Education	61250: Services	SC0031 Catering	FN0170 Instruction - Other		460.00
CC013137 UAPTC - Community Education	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		1,044.00
CC104088 UAPTC - Chef Camp	60000:Supplies	SC0007 Other Supplies	FN0170 Instruction - Other		28,227.00
CC104088 UAPTC - Chef Camp	61250: Services	SC0031 Catering	FN0170 Instruction - Other		3,088.00
CC103926 UAPTC - Kubota	60000:Supplies	SC0007 Other Supplies	FN0170 Instruction - Other		5,000.00
CC103926 UAPTC - Kubota	61450: General & Administrative	SC0018 Memberships & Dues	FN0170 Instruction - Other		5,000.00
CC103926 UAPTC - Kubota	62000:Travel	SC0039 Mileage	FN0170 Instruction - Other		1,800.00
CC103926 UAPTC - Kubota	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0170 Instruction - Other		9,863.00
CC013161 UAPTC - Contingency	60000:Supplies	SC0007 Other Supplies	FN0660 Institutional Support - Other		769,845.00
CC013161 UAPTC - Contingency	61450:General & Administrative	SC0354 Other Non-Employee Compensation	FN0660 Institutional Support - Other		0.00
CC013177 UAPTC - Provost	60000:Supplies	SC0085 Office Supplies	FN0490 Academic Support - Other		500.00
CC013177 UAPTC - Provost	61250: Services	SC0031 Catering	FN0490 Academic Support - Other		1,200.00
CC013177 UAPTC - Provost	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees	FN0490 Academic Support - Other		5,000.00
CC013177 UAPTC - Provost	61450: General & Administrative	SC0018 Memberships & Dues	FN0490 Academic Support - Other		300.00
CC013177 UAPTC - Provost	62000:Travel	SC0039 Mileage	FN0490 Academic Support - Other		1,000.00
CC013177 UAPTC - Provost	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0490 Academic Support - Other		4,000.00
CC013178 UAPTC - Student Assistance & Retention	60000:Supplies	SC0007 Other Supplies	FN0490 Academic Support - Other		10,850.00
CC013178 UAPTC - Student Assistance & Retention	60170:Promotional Materials	SC0190 Promotional Materials	FN0590 Student Services - Other		8,000.00
CC013178 UAPTC - Student Assistance & Retention	61250: Services	SC0031 Catering	FN0490 Academic Support - Other		1,200.00
CC013178 UAPTC - Student Assistance & Retention	61450: General & Administrative	SC0018 Memberships & Dues	FN0490 Academic Support - Other		550.00
CC013178 UAPTC - Student Assistance & Retention	62000:Travel	SC0039 Mileage	FN0490 Academic Support - Other		368.00
CC013178 UAPTC - Student Assistance & Retention	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0490 Academic Support - Other		2,250.00
CC013179 UAPTC - Learning Assistance Center	60000:Supplies	SC0007 Other Supplies	FN0490 Academic Support - Other		2,500.00
CC013179 UAPTC - Learning Assistance Center	60170:Promotional Materials	SC0190 Promotional Materials	FN0490 Academic Support - Other		200.00
CC013179 UAPTC - Learning Assistance Center	61250: Services	SC0031 Catering	FN0490 Academic Support - Other		1,800.00
CC013179 UAPTC - Learning Assistance Center	61450: General & Administrative	SC0018 Memberships & Dues	FN0490 Academic Support - Other		1,500.00
CC013179 UAPTC - Learning Assistance Center	61450: General & Administrative	SC0019 Subscriptions	FN0490 Academic Support - Other		1,500.00
CC013179 UAPTC - Learning Assistance Center	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0490 Academic Support - Other		1,500.00
CC013179 UAPTC - Learning Assistance Center	71000: Capital Low Value	SC0599 Industrial Equip < \$5000	FN0490 Academic Support - Other		850.00
CC013181 UAPTC - Dean Fine Arts, Humanities and Social Science	60000:Supplies	SC0007 Other Supplies	FN0490 Academic Support - Other		6,680.00
CC013181 UAPTC - Dean Fine Arts, Humanities and Social Science	61450: General & Administrative	SC0018 Memberships & Dues	FN0490 Academic Support - Other		820.00
CC013181 UAPTC - Dean Fine Arts, Humanities and Social Science	62000:Travel	SC0039 Mileage	FN0490 Academic Support - Other		1,750.00
CC013181 UAPTC - Dean Fine Arts, Humanities and Social Science	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0490 Academic Support - Other		2,250.00
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health	60000:Supplies	SC0085 Office Supplies	FN0490 Academic Support - Other		6,500.00
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health	60170:Promotional Materials	SC0190 Promotional Materials	FN0490 Academic Support - Other		200.00
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health	61250: Services	SC0034 Other Services	FN0490 Academic Support - Other		300.00
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health	61450: General & Administrative	SC0018 Memberships & Dues	FN0490 Academic Support - Other		800.00
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health	61450: General & Administrative	SC0019 Subscriptions	FN0490 Academic Support - Other		240.00
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health	62000:Travel	SC0039 Mileage	FN0490 Academic Support - Other		500.00
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0490 Academic Support - Other		4,000.00
CC013186 UAPTC - Dean Technical & Professional Studies	60000:Supplies	SC0085 Office Supplies	FN0490 Academic Support - Other		6,000.00
CC013186 UAPTC - Dean Technical & Professional Studies	60170:Promotional Materials	SC0190 Promotional Materials	FN0490 Academic Support - Other		200.00
CC013186 UAPTC - Dean Technical & Professional Studies	61250: Services	SC0031 Catering	FN0490 Academic Support - Other		1,000.00
CC013186 UAPTC - Dean Technical & Professional Studies	61250: Services	SC0034 Other Services	FN0490 Academic Support - Other		1,300.00

Level*	Ledger Account	Spend Category	NACUBO Function	Notes	FY2026
CC013186 UAPTC - Dean Technical & Professional Studies	61300:Professional & Administrative Fees	SC0152 Accreditation	FN0490 Academic Support - Other		5,000.00
CC013186 UAPTC - Dean Technical & Professional Studies	61450: General & Administrative	SC0018 Memberships & Dues	FN0490 Academic Support - Other		2,000.00
CC013186 UAPTC - Dean Technical & Professional Studies	61450: General & Administrative	SC0019 Subscriptions	FN0490 Academic Support - Other		750.00
CC013186 UAPTC - Dean Technical & Professional Studies	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0490 Academic Support - Other		3,500.00
CC013189 UAPTC - CAHMI Associate Dean	60000:Supplies	SC0007 Other Supplies	FN0490 Academic Support - Other		10,000.00
CC013189 UAPTC - CAHMI Associate Dean	60170:Promotional Materials	SC0190 Promotional Materials	FN0490 Academic Support - Other		200.00
CC013189 UAPTC - CAHMI Associate Dean	61250: Services	SC0031 Catering	FN0490 Academic Support - Other		850.00
CC013189 UAPTC - CAHMI Associate Dean	61250: Services	SC0109 Professional Development & Training	FN0490 Academic Support - Other		2,000.00
CC013189 UAPTC - CAHMI Associate Dean	61300:Professional & Administrative Fees	SC0152 Accreditation	FN0490 Academic Support - Other		5,000.00
CC013189 UAPTC - CAHMI Associate Dean	61450: General & Administrative	SC0018 Memberships & Dues	FN0490 Academic Support - Other		3,675.00
CC013190 UAPTC - CAHMI Catering	60000:Supplies	SC0007 Other Supplies	FN0840 Auxiliary Enterprises - Other		183,500.00
CC013190 UAPTC - CAHMI Catering	61250: Services	SC0109 Professional Development & Training	FN0840 Auxiliary Enterprises - Other		500.00
CC013190 UAPTC - CAHMI Catering	61450: General & Administrative	SC0018 Memberships & Dues	FN0840 Auxiliary Enterprises - Other		300.00
CC013190 UAPTC - CAHMI Catering	62000:Travel	SC0039 Mileage	FN0840 Auxiliary Enterprises - Other		300.00
CC013190 UAPTC - CAHMI Catering	71000: Capital Low Value	SC0599 Industrial Equip < \$5000	FN0840 Auxiliary Enterprises - Other		6,500.00
CC013361 UAPTC - Food Service	60000:Supplies	SC0007 Other Supplies	FN0840 Auxiliary Enterprises - Other		210,900.00
CC013361 UAPTC - Food Service	61055: Maintenance & Repairs	SC0026 Equipment Maintenance	FN0840 Auxiliary Enterprises - Other		20,000.00
CC013361 UAPTC - Food Service	61250: Services	SC0068 Laundry	FN0840 Auxiliary Enterprises - Other		9,000.00
CC013361 UAPTC - Food Service	61250: Services	SC0109 Professional Development & Training	FN0840 Auxiliary Enterprises - Other		1,000.00
CC013361 UAPTC - Food Service	61450: General & Administrative	SC0018 Memberships & Dues	FN0840 Auxiliary Enterprises - Other		600.00
CC013361 UAPTC - Food Service	70000: Capital Outlay	SC0545 Equipment Low Value > \$5000	FN0840 Auxiliary Enterprises - Other		19,500.00
CC013361 UAPTC - Food Service	71000: Capital Low Value	SC0599 Industrial Equip < \$5000	FN0840 Auxiliary Enterprises - Other		12,600.00
CC013361 UAPTC - Food Service	71000: Capital Low Value	SC0599 Industrial Equip < \$5000	FN0840 Auxiliary Enterprises - Other		3,756.00
CC013192 UAPTC - Director of WF Development & Training	60000:Supplies	SC0007 Other Supplies	FN0490 Academic Support - Other		4,810.00
CC013192 UAPTC - Director of WF Development & Training	60170:Promotional Materials	SC0190 Promotional Materials	FN0490 Academic Support - Other		4,743.00
CC013192 UAPTC - Director of WF Development & Training	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0490 Academic Support - Other		10,000.00
CC013192 UAPTC - Director of WF Development & Training	70000: Capital Outlay	SC0599 Industrial Equip < \$5000	FN0490 Academic Support - Other		3,500.00
CC013192 UAPTC - Director of WF Development & Training	71000: Capital Low Value	SC0599 Industrial Equip < \$5000	FN0490 Academic Support - Other		10,900.00
CC013193 UAPTC - Library	60000:Supplies	SC0007 Other Supplies	FN0490 Academic Support - Other		300.00
CC013193 UAPTC - Library	61250: Services	SC0031 Catering	FN0490 Academic Support - Other		225,000.00
CC013193 UAPTC - Library	61450: General & Administrative	SC0019 Subscriptions	FN0490 Academic Support - Other		2,000.00
CC013193 UAPTC - Library	61450: General & Administrative	SC0018 Memberships & Dues	FN0490 Academic Support - Other		4,000.00
CC013193 UAPTC - Library	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0490 Academic Support - Other		500.00
CC013195 UAPTC - Academic Administration	60000:Supplies	SC0085 Office Supplies	FN0490 Academic Support - Other		500.00
CC013195 UAPTC - Academic Administration	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0490 Academic Support - Other		12,000.00
CC013197 UAPTC - Copier Lease	60000:Supplies	SC0007 Other Supplies	FN0490 Academic Support - Other		0.00
CC013197 UAPTC - Copier Lease	60000:Supplies	SC0007 Other Supplies	FN0590 Student Services - Other		0.00
CC013198 UAPTC - Academic Partnerships	60000:Supplies	SC0085 Office Supplies	FN0490 Academic Support - Other		250.00
CC013198 UAPTC - Academic Partnerships	60170:Promotional Materials	SC0190 Promotional Materials	FN0490 Academic Support - Other		500.00
CC013198 UAPTC - Academic Partnerships	61250: Services	SC0031 Catering	FN0490 Academic Support - Other		2,000.00
CC013198 UAPTC - Academic Partnerships	61450: General & Administrative	SC0018 Memberships & Dues	FN0490 Academic Support - Other		560.00
CC013198 UAPTC - Academic Partnerships	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0490 Academic Support - Other		2,900.00
CC013199 UAPTC - Academic Assessment	60000:Supplies	SC0085 Office Supplies	FN0490 Academic Support - Other		100.00
CC013199 UAPTC - Academic Assessment	61250: Services	SC0031 Catering	FN0490 Academic Support - Other		400.00
CC013199 UAPTC - Academic Assessment	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0490 Academic Support - Other		8,000.00
CC013200 UAPTC - Distance Learning	61250: Services	SC0109 Professional Development & Training	FN0490 Academic Support - Other		5,000.00
CC013200 UAPTC - Distance Learning	61450: General & Administrative	SC0018 Memberships & Dues	FN0490 Academic Support - Other		4,000.00
CC013200 UAPTC - Distance Learning	61450: General & Administrative	SC0019 Subscriptions	FN0490 Academic Support - Other		1,925.00
CC013201 UAPTC - Academic Technology	60000:Supplies	SC0121 Library Supplies	FN0490 Academic Support - Other		20,500.00
CC013201 UAPTC - Academic Technology	60000:Supplies	SC0422 Minor Computer Accessories	FN0490 Academic Support - Other		6,045.00
CC013201 UAPTC - Academic Technology	60140: Software/Licenses	SC0028 Software/Software Licenses	FN0490 Academic Support - Other		344,288.00
CC013201 UAPTC - Academic Technology - Academics	60140: Software/Licenses	SC0028 Software/Software Licenses	FN0490 Academic Support - Other		165,582.00
CC013201 UAPTC - Academic Technology	60140:Software/Licenses	SC0442 Software as a Service (SAAS)	FN0490 Academic Support - Other		342,823.00
CC013201 UAPTC - Academic Technology - Academics	60140:Software/Licenses	SC0442 Software as a Service (SAAS)	FN0490 Academic Support - Other		94,595.00
CC013201 UAPTC - Academic Technology	71000: Capital Low Value	SC0568 Computer Equipment & Major Accessories	FN0490 Academic Support - Other		238,619.00
CC013201 UAPTC - Academic Technology - Academics	71000: Capital Low Value	SC0568 Computer Equipment & Major Accessories	FN0490 Academic Support - Other		30,738.00
CC013202 UAPTC - Academic Professional Development	60000:Supplies	SC0007 Other Supplies	FN0490 Academic Support - Other		3,700.00
CC013202 UAPTC - Academic Professional Development	61250: Services	SC0031 Catering	FN0490 Academic Support - Other		1,000.00
CC013202 UAPTC - Academic Professional Development	61450: General & Administrative	SC0018 Memberships & Dues	FN0490 Academic Support - Other		2,000.00
CC013202 UAPTC - Academic Professional Development	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0490 Academic Support - Other		14,000.00
CC013220 UAPTC - Dean of Student Life & Wellness	60000:Supplies	SC0007 Other Supplies	FN0590 Student Services - Other		23,350.00
CC013220 UAPTC - Dean of Student Life & Wellness	61450: General & Administrative	SC0018 Memberships & Dues	FN0590 Student Services - Other		6,650.00
CC013220 UAPTC - Dean of Student Life & Wellness	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0590 Student Services - Other		7,300.00
CC013222 UAPTC - Vice Chancellor Enrollment Mgmt & Student Wellness	60000:Supplies	SC0007 Other Supplies	FN0590 Student Services - Other		4,350.00
CC013222 UAPTC - Vice Chancellor Enrollment Mgmt & Student Wellness	61250: Services	SC0034 Other Services	FN0590 Student Services - Other		85,000.00
CC013222 UAPTC - Vice Chancellor Enrollment Mgmt & Student Wellness	61450: General & Administrative	SC0018 Memberships & Dues	FN0590 Student Services - Other		1,000.00
CC013222 UAPTC - Vice Chancellor Enrollment Mgmt & Student Wellness	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0590 Student Services - Other		4,500.00
CC013227 UAPTC - Records	60000:Supplies	SC0085 Office Supplies	FN0590 Student Services - Other		3,000.00
CC013227 UAPTC - Records	61450: General & Administrative	SC0018 Memberships & Dues	FN0590 Student Services - Other		1,000.00
CC013227 UAPTC - Records	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0590 Student Services - Other		5,250.00
CC013228 UAPTC - Admissions	60000:Supplies	SC0007 Other Supplies	FN0590 Student Services - Other		54,500.00
CC013228 UAPTC - Admissions	60170:Promotional Materials	SC0190 Promotional Materials	FN0590 Student Services - Other		10,000.00
CC013228 UAPTC - Admissions	61250: Services	SC0031 Catering	FN0590 Student Services - Other		11,500.00
CC013228 UAPTC - Admissions	61450: General & Administrative	SC0018 Memberships & Dues	FN0590 Student Services - Other		1,500.00
CC013228 UAPTC - Admissions	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0590 Student Services - Other		12,000.00
CC013229 UAPTC - Testing Services	60000:Supplies	SC0085 Office Supplies	FN0590 Student Services - Other		1,000.00
CC013229 UAPTC - Testing Services	60170:Promotional Materials	SC0190 Promotional Materials	FN0590 Student Services - Other		350.00
CC013229 UAPTC - Testing Services	61250: Services	SC0079 Exam Fees	FN0590 Student Services - Other		19,000.00
CC013229 UAPTC - Testing Services	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0590 Student Services - Other		3,500.00
CC013230 UAPTC - Veterans Services	60000:Supplies	SC0007 Other Supplies	FN0590 Student Services - Other		3,100.00
CC013230 UAPTC - Veterans Services	60170:Promotional Materials	SC0190 Promotional Materials	FN0590 Student Services - Other		1,000.00
CC013230 UAPTC - Veterans Services	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0590 Student Services - Other		2,500.00
CC013230 UAPTC - Veterans Services	71000: Capital Low Value	SC0599 Industrial Equip < \$5000	FN0590 Student Services - Other		2,000.00
CC013232 UAPTC - Advising & Career Services	60000:Supplies	SC0007 Other Supplies	FN0590 Student Services - Other		6,000.00
CC013232 UAPTC - Advising & Career Services	61250: Services	SC0031 Catering	FN0590 Student Services - Other		3,000.00
CC013232 UAPTC - Advising & Career Services	61450: General & Administrative	SC0018 Memberships & Dues	FN0590 Student Services - Other		825.00
CC013232 UAPTC - Advising & Career Services	62000:Travel	SC0039 Mileage	FN0590 Student Services - Other		300.00
CC013232 UAPTC - Advising & Career Services	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0590 Student Services - Other		10,860.00
CC013233 UAPTC - Student Life & Leadership	60000:Supplies	SC0007 Other Supplies	FN0590 Student Services - Other		7,500.00
CC013233 UAPTC - Student Life & Leadership	60000:Supplies	SC0085 Office Supplies	FN0590 Student Services - Other		45,100.00
CC013233 UAPTC - Student Life & Leadership	60170:Promotional Materials	SC0190 Promotional Materials	FN0590 Student Services - Other		2,000.00
CC013233 UAPTC - Student Life & Leadership	61250: Services	SC0031 Catering	FN0590 Student Services - Other		2,000.00
CC013233 UAPTC - Student Life & Leadership	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0590 Student Services - Other		19,500.00
CC013233 UAPTC - Student Life & Leadership	71000: Capital Low Value	SC0599 Industrial Equip < \$5000	FN0590 Student Services - Other		600.00
CC013234 UAPTC - Counseling & Disability Services	60000:Supplies	SC0007 Other Supplies	FN0590 Student Services - Other		950.00
CC013234 UAPTC - Counseling & Disability Services	60170:Promotional Materials	SC0190 Promotional Materials	FN0590 Student Services - Other		1,000.00



Level*	Ledger Account	Spending Category	NACUBO Function	Notes	FY2026
CC013234 UAPTC - Counseling & Disability Services	61250: Services	SC0031 Catering	FN0590 Student Services - Other		1,200.00
CC013234 UAPTC - Counseling & Disability Services	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees	FN0590 Student Services - Other		500,000.00
CC013234 UAPTC - Counseling & Disability Services	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0590 Student Services - Other		4,200.00
CC013235 UAPTC - Financial Aid	60000:Supplies	SC0085 Office Supplies	FN0590 Student Services - Other		7,100.00
CC013235 UAPTC - Financial Aid	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees	FN0590 Student Services - Other		65,000.00
CC013235 UAPTC - Financial Aid	61450: General & Administrative	SC0018 Memberships & Dues	FN0590 Student Services - Other		5,535.00
CC013235 UAPTC - Financial Aid	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0590 Student Services - Other		7,953.00
CC013237 UAPTC - Skills USA	60000:Supplies	SC0007 Other Supplies	FN0590 Student Services - Other		0.00
CC013240 UAPTC - Career Education Coaches	60000:Supplies	SC0007 Other Supplies	FN0590 Student Services - Other		0.00
CC013241 UAPTC - JAG	60000:Supplies	SC0030 Professional & Administrative Fees	FN0590 Student Services - Other		0.00
CC013253 UAPTC - General Administration	60000:Supplies	SC0007 Other Supplies	FN0660 Institutional Support - Other		0.00
CC013253 UAPTC - General Administration	61250: Services	SC0034 Other Services	FN0660 Institutional Support - Other		0.00
CC013253 UAPTC - General Administration	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees	FN0660 Institutional Support - Other		0.00
CC013254 UAPTC - General Admin Copiers	60000:Supplies	SC0007 Other Supplies	FN0660 Institutional Support - Other		0.00
CC013256 UAPTC - Graduation	60000:Supplies	SC0007 Other Supplies	FN0660 Institutional Support - Other		109,000.00
CC013256 UAPTC - Graduation	61250: Services	SC0031 Catering	FN0660 Institutional Support - Other		1,500.00
CC013257 UAPTC - Chancellor	60000:Supplies	SC0085 Office Supplies	FN0660 Institutional Support - Other		2,000.00
CC013257 UAPTC - Chancellor	61450: General & Administrative	SC0018 Memberships & Dues	FN0660 Institutional Support - Other		3,000.00
CC013257 UAPTC - Chancellor	61250: Services	SC0031 Catering	FN0660 Institutional Support - Other		5,000.00
CC013257 UAPTC - Chancellor	60000:Supplies	SC0344 Parking - Official Business - Domestic	FN0660 Institutional Support - Other		300.00
CC013257 UAPTC - Chancellor	62000:Travel	SC0039 Mileage	FN0660 Institutional Support - Other		1,200.00
CC013257 UAPTC - Chancellor	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0660 Institutional Support - Other		5,000.00
CC013257 UAPTC - Chancellor	60140: Software/Licenses	SC0028 Software/Software Licenses	FN0660 Institutional Support - Other		57,647.00
CC013258 UAPTC - Board of Visitors/Advisory Committee	60000:Supplies	SC0085 Office Supplies	FN0660 Institutional Support - Other		50.00
CC013258 UAPTC - Board of Visitors/Advisory Committee	61250: Services	SC0031 Catering	FN0660 Institutional Support - Other		590.00
CC013260 UAPTC - Chancellor's Strategic Plan	60000:Supplies	SC0007 Other Supplies	FN0660 Institutional Support - Other		0.00
CC013262 UAPTC - Vice Chancellor for Finance	60000:Supplies	SC0007 Other Supplies	FN0660 Institutional Support - Other		1,000.00
CC013262 UAPTC - Vice Chancellor for Finance	61250: Services	SC0031 Catering	FN0660 Institutional Support - Other		1,000.00
CC013262 UAPTC - Vice Chancellor for Finance	61450: General & Administrative	SC0019 Subscriptions	FN0660 Institutional Support - Other		2,000.00
CC013262 UAPTC - Vice Chancellor for Finance	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0660 Institutional Support - Other		7,900.00
CC013264 UAPTC - Human Resources	60000:Supplies	SC0085 Office Supplies	FN0660 Institutional Support - Other		2,500.00
CC013264 UAPTC - Human Resources	60170:Promotional Materials	SC0190 Promotional Materials	FN0660 Institutional Support - Other		1,000.00
CC013264 UAPTC - Human Resources	61250: Services	SC0031 Catering	FN0660 Institutional Support - Other		1,000.00
CC013264 UAPTC - Human Resources	61250: Services	SC0034 Other Services	FN0660 Institutional Support - Other		14,500.00
CC013264 UAPTC - Human Resources	61250: Services	SC0088 Background Checks	FN0660 Institutional Support - Other		15,000.00
CC013264 UAPTC - Human Resources	61450: General & Administrative	SC0018 Memberships & Dues	FN0660 Institutional Support - Other		2,824.00
CC013264 UAPTC - Human Resources	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0660 Institutional Support - Other		3,700.00
CC013265 UAPTC - Professional Development	60000:Supplies	SC0007 Other Supplies	FN0660 Institutional Support - Other		3,800.00
CC013265 UAPTC - Professional Development	61250: Services	SC0031 Catering	FN0660 Institutional Support - Other		1,500.00
CC013265 UAPTC - Professional Development	61450: General & Administrative	SC0018 Memberships & Dues	FN0660 Institutional Support - Other		2,000.00
CC013265 UAPTC - Professional Development	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0660 Institutional Support - Other		17,200.00
CC013269 UAPTC - Payroll	60000:Supplies	SC0085 Office Supplies	FN0660 Institutional Support - Other		3,500.00
CC013269 UAPTC - Payroll	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0660 Institutional Support - Other		1,000.00
CC013270 UAPTC - Financial Services	60000:Supplies	SC0007 Other Supplies	FN0660 Institutional Support - Other		6,000.00
CC013270 UAPTC - Financial Services	61450:General & Administrative	SC0049 Bank Fees	FN0660 Institutional Support - Other		125,000.00
CC013270 UAPTC - Financial Services	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0660 Institutional Support - Other		2,400.00
CC013271 UAPTC - Grant Development & Management	60000:Supplies	SC0085 Office Supplies	FN0660 Institutional Support - Other		400.00
CC013271 UAPTC - Grant Development & Management	61450: General & Administrative	SC0018 Memberships & Dues	FN0660 Institutional Support - Other		410.00
CC013271 UAPTC - Grant Development & Management	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0660 Institutional Support - Other		750.00
CC013272 UAPTC - Procurement	60000:Supplies	SC0085 Office Supplies	FN0660 Institutional Support - Other		2,000.00
CC013272 UAPTC - Procurement	61250: Services	SC0031 Catering	FN0660 Institutional Support - Other		700.00
CC013272 UAPTC - Procurement	61450: General & Administrative	SC0018 Memberships & Dues	FN0660 Institutional Support - Other		770.00
CC013272 UAPTC - Procurement	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0660 Institutional Support - Other		3,800.00
CC013273 UAPTC - Mail and Shipping Services	60000:Supplies	SC0007 Other Supplies	FN0660 Institutional Support - Other		8,000.00
CC013273 UAPTC - Mail and Shipping Services	61250: Services	SC0024 Building Maintenance Services	FN0660 Institutional Support - Other		30,000.00
CC013273 UAPTC - Mail and Shipping Services	70000: Capital Outlay	SC0545 Equipment Low Value > \$5000	FN0660 Institutional Support - Other		15,000.00
CC103574 UAPTC - Bursar	60000:Supplies	SC0007 Other Supplies	FN0660 Institutional Support - Other		3,500.00
CC103574 UAPTC - Bursar	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0660 Institutional Support - Other		2,000.00
CC013276 UAPTC - HLC Accreditation Activities	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees	FN0660 Institutional Support - Other		2,050.00
CC013276 UAPTC - HLC Accreditation Activities	61450: General & Administrative	SC0018 Memberships & Dues	FN0660 Institutional Support - Other		8,000.00
CC013276 UAPTC - HLC Accreditation Activities	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0660 Institutional Support - Other		18,000.00
CC013277 UAPTC - Institutional Research	60000:Supplies	SC0007 Other Supplies	FN0660 Institutional Support - Other		2,000.00
CC013277 UAPTC - Institutional Research	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees	FN0660 Institutional Support - Other		6,000.00
CC013277 UAPTC - Institutional Research	61450: General & Administrative	SC0018 Memberships & Dues	FN0660 Institutional Support - Other		805.00
CC013278 UAPTC - Information Services	60000:Supplies	SC0085 Office Supplies	FN0660 Institutional Support - Other		500.00
CC013278 UAPTC - Information Services	60140: Software/Licenses	SC0028 Software/Software Licenses	FN0660 Institutional Support - Other		102,500.00
CC013278 UAPTC - Information Services	61250: Services	SC0457 AREON and Other Network Services	FN0660 Institutional Support - Other		36,000.00
CC013278 UAPTC - Information Services	61250: Services	SC0493 UAMS Services - E-Link Services	FN0660 Institutional Support - Other		4,500.00
CC013278 UAPTC - Information Services	61450: General & Administrative	SC0201 Other Insurance	FN0660 Institutional Support - Other		25,000.00
CC013278 UAPTC - Information Services	61450: General & Administrative	SC0245 Software Maintenance	FN0660 Institutional Support - Other		100
CC013278 UAPTC - Information Services	61450: General & Administrative	SC0442 Software as a Service	FN0660 Institutional Support - Other		85,275.00
CC013279 UAPTC - Computer Operations - Main NLR	60000:Supplies	SC0007 Other Supplies	FN0660 Institutional Support - Other		5,500.00
CC013279 UAPTC - Computer Operations - Main NLR	60000:Supplies	SC0082 Networking Supplies	FN0660 Institutional Support - Other		9,308.00
CC013279 UAPTC - Computer Operations - Main NLR	60140: Software/Licenses	SC0028 Software/Software Licenses	FN0660 Institutional Support - Other		18,359.00
CC013279 UAPTC - Computer Operations - Main NLR	61250: Services	SC0029 Telecommunications	FN0660 Institutional Support - Other		138,130.00
CC013279 UAPTC - Computer Operations - Main NLR	61250: Services	SC0054 Telephone Services	FN0660 Institutional Support - Other		100,180.00
CC013279 UAPTC - Computer Operations - Main NLR	61250: Services	SC0072 Networking Services	FN0660 Institutional Support - Other		121,406.00
CC013279 UAPTC - Computer Operations - Main NLR	61250: Services	SC0878 Services   Telecom   Cell	FN0660 Institutional Support - Other		37,920.00
CC013281 UAPTC - Administrative Computing	60000:Supplies	SC0085 Office Supplies	FN0660 Institutional Support - Other		1,000.00
CC013281 UAPTC - Administrative Computing - Stu Svs/Advancement	60140: Software/Licenses	SC0028 Software/Software Licenses	FN0660 Institutional Support - Other		2,600.00
CC013281 UAPTC - Administrative Computing	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees	FN0660 Institutional Support - Other		1,409,826.00
CC013281 UAPTC - Administrative Computing	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0660 Institutional Support - Other		3,150.00
CC013282 UAPTC - Advancement	60000:Supplies	SC0085 Office Supplies	FN0660 Institutional Support - Other		15,500.00
CC013282 UAPTC - Advancement	61250: Services	SC0030 Professional & Administrative Fees	FN0660 Institutional Support - Other		50,000.00
CC013282 UAPTC - Advancement	61450: General & Administrative	SC0018 Memberships & Dues	FN0660 Institutional Support - Other		40,000.00
CC013282 UAPTC - Advancement	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0660 Institutional Support - Other		6,000.00
CC109325 UAPTC - CHARTS Programming	60000:Supplies	SC0085 Office Supplies	FN0660 Institutional Support - Other		37,550.00
CC109325 UAPTC - CHARTS Programming	61250: Services	SC0031 Catering	FN0660 Institutional Support - Other		2,500.00
CC109325 UAPTC - CHARTS Programming	61250: Services	SC0034 Other Services	FN0660 Institutional Support - Other		80,000.00
CC109325 UAPTC - CHARTS Programming	61450: General & Administrative	SC0018 Memberships & Dues	FN0660 Institutional Support - Other		4,000.00
CC109325 UAPTC - CHARTS Programming	62000:Travel	SC0041 Other Travel Expenses - Domestic	FN0660 Institutional Support - Other		3,500.00
CC013283 UAPTC - Public Relations & Marketing	60000:Supplies	SC0085 Office Supplies	FN0660 Institutional Support - Other		3,000.00
CC013283 UAPTC - Public Relations & Marketing	60170:Promotional Materials	SC0190 Promotional Materials	FN0660 Institutional Support - Other		30,000.00
CC013283 UAPTC - Public Relations & Marketing	61250: Services	SC0008 Advertising	FN0660 Institutional Support - Other		82,000.00
CC013283 UAPTC - Public Relations & Marketing	61250: Services	SC0034 Other Services	FN0660 Institutional Support - Other		70,000.00
CC013283 UAPTC - Public Relations & Marketing	61300:Professional & Administrative Fees	SC0030 Professional & Administrative Fees	FN0660 Institutional Support - Other		250,000.00

Level*	Ledger Account	Spent Category	NACUBO Function	Notes	FY2026
CC013283 UAPTC - Public Relations & Marketing	61450: General & Administrative	SC0018 Memberships & Dues	FN0660 Institutional Support - Other		1,125.00
CC013283 UAPTC - Public Relations & Marketing	6200:Travel	SC0041 Other Travel Expenses - Domestic	FN0660 Institutional Support - Other		9,731.00
CC013287 UAPTC - Police & Public Safety	6000:Supplies	SC0085 Office Supplies	FN0660 Institutional Support - Other		3,500.00
CC013287 UAPTC - Police & Public Safety	6000:Supplies	SC0117 Public Safety and Military Supplies	FN0660 Institutional Support - Other		750.00
CC013287 UAPTC - Police & Public Safety	6000:Supplies	SC0038 Ammunition	FN0660 Institutional Support - Other		1,750.00
CC013287 UAPTC - Police & Public Safety	6000:Supplies	SC0819 Uniform & Clothing	FN0660 Institutional Support - Other		4,000.00
CC013287 UAPTC - Police & Public Safety	6105: Maintenance & Repairs	SC0027 Vehicle Maintenance	FN0660 Institutional Support - Other		11,000.00
CC013287 UAPTC - Police & Public Safety	6125: Services	SC0017 General Maintenance Services	FN0660 Institutional Support - Other		33,000.00
CC013287 UAPTC - Police & Public Safety	6125: Services	SC0033 Safety & Security Services	FN0660 Institutional Support - Other		90,000.00
CC013287 UAPTC - Police & Public Safety	6133: Medical Fees	SC0778 Medical Fees	FN0660 Institutional Support - Other		1,000.00
CC013287 UAPTC - Police & Public Safety	61450: General & Administrative	SC0018 Memberships & Dues	FN0660 Institutional Support - Other		1,300.00
CC013287 UAPTC - Police & Public Safety	60440: Software	SC0442 Software as a Service	FN0660 Institutional Support - Other		6,580.00
CC013290 UAPTC - Physical Plant	6105: Maintenance & Repairs	SC0127 Grounds & Building Maintenance Supplies	FN1191 Operation and Maintenance of Plant - Other		223,840.00
CC013290 UAPTC - Physical Plant	6105: Maintenance & Repairs	SC0355 Repairs	FN1191 Operation and Maintenance of Plant - Other		135,270.00
CC013290 UAPTC - Physical Plant - Campus	6105: Maintenance & Repairs	SC0355 Repairs	FN1191 Operation and Maintenance of Plant - Other		144,730.00
CC013290 UAPTC - Physical Plant - Motor Pool	6105: Maintenance & Repairs	SC0355 Repairs	FN1191 Operation and Maintenance of Plant - Other		30,000.00
CC013290 UAPTC - Physical Plant	6125: Services	SC0007 Other Supplies	FN1191 Operation and Maintenance of Plant - Other		35,999.00
CC013290 UAPTC - Physical Plant	6125: Services	SC0017 Maintenance Services	FN1191 Operation and Maintenance of Plant - Other		18,725.00
CC013290 UAPTC - Physical Plant	6125: Services	SC0021 Equipment Rental	FN1191 Operation and Maintenance of Plant - Other		3,750.00
CC013290 UAPTC - Physical Plant	6125: Services	SC0032 Janitorial Services	FN1191 Operation and Maintenance of Plant - Other		774,140.00
CC013290 UAPTC - Physical Plant	6125: Services	SC0035 Pest Control Services	FN1191 Operation and Maintenance of Plant - Other		17,748.00
CC013290 UAPTC - Physical Plant	6125: Services	SC0068 Laundry	FN1191 Operation and Maintenance of Plant - Other		75,000.00
CC013290 UAPTC - Physical Plant	6125: Services	SC0315 Trash & Waste Services	FN1191 Operation and Maintenance of Plant - Other		60,000.00
CC013293 UAPTC - Utilities	6500:Utilities	SC0036 Gas Services	FN1191 Operation and Maintenance of Plant - Other		350,000.00
CC013293 UAPTC - Utilities	6500:Utilities	SC0047 Electricity Services	FN1191 Operation and Maintenance of Plant - Other		1,900,000.00
CC013293 UAPTC - Utilities	6500:Utilities	SC0048 Water & Sewage Services	FN1191 Operation and Maintenance of Plant - Other		80,000.00
					<b>\$14,198,024</b>
CC013235 UAPTC - Financial Aid	6700:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	FN0710 Scholarships and Fellowships		5,000.00
CC013235 UAPTC - Financial Aid	6700:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	FN0710 Scholarships and Fellowships		6,000.00
CC013235 UAPTC - Financial Aid	6700:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	FN0710 Scholarships and Fellowships		5,000.00
CC013235 UAPTC - Financial Aid	6700:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	FN0710 Scholarships and Fellowships		2,000.00
CC013235 UAPTC - Financial Aid	6700:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	FN0710 Scholarships and Fellowships		500,000.00
CC013235 UAPTC - Financial Aid	6700:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	FN0710 Scholarships and Fellowships		70,000.00
CC013235 UAPTC - Financial Aid	6700:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	FN0710 Scholarships and Fellowships		2,000.00
CC013235 UAPTC - Financial Aid	6700:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	FN0710 Scholarships and Fellowships		2,000.00
CC013235 UAPTC - Financial Aid	6700:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	FN0710 Scholarships and Fellowships		5,000.00
CC013235 UAPTC - Financial Aid	6700:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	FN0710 Scholarships and Fellowships		2,000.00
CC013235 UAPTC - Financial Aid	6700:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	FN0710 Scholarships and Fellowships		2,000.00
CC013235 UAPTC - Financial Aid	6700:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	FN0710 Scholarships and Fellowships		100,000.00
CC013235 UAPTC - Financial Aid	6700:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	FN0710 Scholarships and Fellowships		2,000.00
CC013235 UAPTC - Financial Aid	6700:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	FN0710 Scholarships and Fellowships		15,000.00
CC013235 UAPTC - Financial Aid	6700:Scholarships and Fellowships	SC0194 Scholarships and Fellowships	FN0710 Scholarships and Fellowships		20,000.00
					<b>\$1,410,000</b>
CC013365 UAPTC - Transfers	8100:Non-Mandatory Transfers	SC0408 Transfers Out	FN0051 General		\$1,791,949
CC013365 UAPTC - Transfers	8100:Non-Mandatory Transfers	SC0408 Transfers Out	FN0051 General	Property Maintenance	\$361,063
CC013365 UAPTC - Transfers	8101:Debt Service Transfers	SC0430 Transfers Out - Debt Service	FN0051 General	Debt Service	\$5,329,163
					<b>\$7,482,175</b>

## FY 2025-26 Positions by Department

Level Code	Name	Position and Title	FY26 Budget
CC013084 - Education	Vacant	P10010920 Faculty	43,371
CC013084 - Education	Deena Martin	P00067058 Assistant Teaching Professor	48,373
<b>CC013084 - Reading Total</b>			<b>91,744</b>
CC013086 - College Seminar	Amber N Lewis	P00067590 Associate Teaching Professor	48,949
<b>CC013086 - College Seminar Total</b>			<b>48,949</b>
CC013088 - Fine Arts	David C Carpenter	P00067225 Department Chair - Associate Teaching Professor	57,429
CC013088 - Fine Arts	Chase Travaille	P00067223 Assistant Teaching Professor	48,511
CC013088 - Fine Arts	Kimberly Beth Kwee	P10025492 Associate Teaching Professor	48,511
CC013088 - Fine Arts	Sharon Combs	P10012435 Assistant Teaching Professor	46,988
CC013088 - Fine Arts	Janine Tiner	P00067424 Assistant Teaching Professor	44,331
<b>CC013088 - Fine Arts Total</b>			<b>245,770</b>
CC013089 - English	Allen Loibner-Waitkus	P00067232 Assistant Teaching Professor	53,228
CC013089 - English	Jonathan Stuart Purkiss-Jones	P00067425 Teaching Professor	53,018
CC013089 - English	Leslie Jane Lovenstein	P00067230 Associate Teaching Professor	51,805
CC013089 - English	Jessica Lynn Wise	P00067399 Teaching Professor	53,866
CC013089 - English	Antonio Alberto Garcia	P00067231 Assistant Teaching Professor	51,456
CC013089 - English	Kate Evans	P00067360 Teaching Professor	52,606
CC013089 - English	Jason Stuart Hancock	P00067488 Assistant Teaching Professor	50,193
CC013089 - English	Logan Oliver	P00067234 Associate Teaching Professor	50,168
CC013089 - English	Matthew J Chase	P00067228 Associate Teaching Professor	50,168
CC013089 - English	Meredith R Stanton	P00067398 Associate Teaching Professor	48,521
CC013089 - English	Jennifer Susan Atkins-Gordeeva	P00067440 Associate Teaching Professor	48,003
CC013089 - English	Deana Carol Nall	P00067233 Associate Teaching Professor	46,960
CC013089 - English	Vacant	P00067229 Faculty	42,606
CC013089 - English	Vacant	P00067401 Faculty	42,606
CC013089 - English	Vacant	P00067402 Faculty	42,606
CC013089 - English	Leslie Mahan O'Malley	P00067441 Assistant Teaching Professor	43,884
<b>CC013089 - English Total</b>			<b>781,695</b>
CC013090 - Communication	Kiki Heintz	P00067238 Department Chair - Teaching Professor	58,677
CC013090 - Communication	Jonece B Fields	P00067442 Associate Teaching Professor	46,803
CC013090 - Communication	Alexandria Spadaro	P00067237 Assistant Teaching Professor	44,695
CC013090 - Communication	Vacant	P00067502 Faculty	44,695
<b>CC013090 - Communication Total</b>			<b>194,870</b>
CC013091 - Philosophy & Humanities	Joe John	P00067439 Associate Teaching Professor	45,866
<b>CC013091 - Philosophy &amp; Humanities Total</b>			<b>45,866</b>
CC013092 - Languages	Sherrie Ann Ray-Trevino	P00067236 Assistant Teaching Professor	49,454
<b>CC013092 - Languages Total</b>			<b>49,454</b>
CC013093 - Social Sciences	Rebecca Dover	P00067423 Department Chair - Teaching Professor	59,866
CC013093 - Social Sciences	Jason C. Martin	P00067206 Assistant Teaching Professor	58,855
CC013093 - Social Sciences	Jeff Williams	P00067205 Assistant Teaching Professor	49,458
CC013093 - Social Sciences	Brenda Lea Bradley	P00067422 Assistant Teaching Professor	48,944
CC013093 - Social Sciences	Paige Redd	P00067207 Assistant Teaching Professor	48,932
CC013093 - Social Sciences	Svetla Dimitrova	P00067344 Assistant Teaching Professor	48,925
CC013093 - Social Sciences	Bradley W Brazil	P00067090 Assistant Teaching Professor	47,248
CC013093 - Social Sciences	Katie Lynne Carr	P10021959 Associate Teaching Professor	45,120
<b>CC013093 - Social Sciences Total</b>			<b>407,348</b>
CC013094 - Behavioral Sciences	Kate Terrell	P00067091 Teaching Professor	53,938

CC013094 - Behavioral Sciences	Sam Staggs	P00067587 Teaching Professor	52,184
CC013094 - Behavioral Sciences	Ralph Williams	P00067588 Assistant Teaching Professor	49,458
CC013094 - Behavioral Sciences	Allan Lemmon	P00067092 Assistant Teaching Professor	48,932
CC013094 - Behavioral Sciences	Julia A Ramey	P00067297 Assistant Teaching Professor	48,932
CC013094 - Behavioral Sciences	Michael Amaro Loya	P00067094 Assistant Teaching Professor	48,932
CC013094 - Behavioral Sciences	Joshua Yates	P00067496 Assistant Teaching Professor	38,320
CC013094 - Behavioral Sciences	Vacant	P000675121 Faculty	38,320
<b>CC013094 - Behavioral Sciences Total</b>			<b>379,016</b>
CC013095 - Education	Kami Wentz Hicks	P00067064 Assistant Teaching Professor	49,775
CC013095 - Education	Traci Johnston	P00067063 Teaching Professor	56,583
CC013095 - Education	Kelley S Curtis	P00067065 Associate Teaching Professor	52,396
<b>CC013095 - Education Total</b>			<b>158,754</b>
CC013097 - Math	Cynthia Bernice Fletcher	P00067298 Department Chair - Associate Teaching Professor	68,055
CC013097 - Math	Shelley Hanson	P00067397 Assistant Teaching Professor	57,145
CC013097 - Math	Deborah C Desjardin	P00067407 Associate Teaching Professor	51,048
CC013097 - Math	Eugene A Rathfon	P00067410 Assistant Teaching Professor	50,532
CC013097 - Math	Kim R Kullander	P00067097 Assistant Teaching Professor	49,775
CC013097 - Math	Shannon Floyd Vaughn	P00067098 Assistant Teaching Professor	49,775
CC013097 - Math	Christin Lee Hankins	P00067408 Assistant Teaching Professor	48,932
CC013097 - Math	Rachel Ardana Caruthers	P00067396 Associate Teaching Professor	48,521
CC013097 - Math	Jonathan E Russ	P00067405 Assistant Teaching Professor	47,248
CC013097 - Math	Susan James	P00067361 Assistant Teaching Professor	45,567
CC013097 - Math	Monsurat Foluke Salami	P00067426 Assistant Teaching Professor	44,632
CC013097 - Math	Lana Fleming Riding	P00067406 Assistant Teaching Professor	44,303
CC013097 - Math	Skye Fisher	P10039339 Faculty	44,290
<b>CC013097 - Math Total</b>			<b>649,824</b>
CC013098 - Natural Sciences	Moluwa Matute	P00067103 Department Chair - Teaching Professor	64,898
CC013098 - Natural Sciences	Ben Rains	P00067376 Associate Teaching Professor	69,876
CC013098 - Natural Sciences	Jim B Porter	P00067100 Teaching Professor	61,539
CC013098 - Natural Sciences	Aiwei Yao Borengasser	P00067106 Teaching Professor	58,898
CC013098 - Natural Sciences	Tom Russell	P00067104 Assistant Teaching Professor	54,545
CC013098 - Natural Sciences	George Lauster	P00067107 Associate Teaching Professor	53,919
CC013098 - Natural Sciences	Deborly Fay Wade	P00067101 Assistant Teaching Professor	52,297
CC013098 - Natural Sciences	Wilton Remigo	P00067099 Assistant Teaching Professor	48,410
CC013098 - Natural Sciences	Kelly Leann Jennings	P10012688 Assistant Teaching Professor	47,031
CC013098 - Natural Sciences	Cyrus Dean Marbaniang	P10012687 Assistant Teaching Professor	44,605
CC013098 - Natural Sciences	Vacant	P Faculty	43,306
<b>CC013098 - Natural Sciences Total</b>			<b>599,326</b>
CC013099 - Physical Sciences	Madhu Shaw Reniguntala	P00067110 Associate Teaching Professor	56,426
CC013099 - Physical Sciences	Michael David Julian	P00067112 Assistant Teaching Professor	54,333
CC013099 - Physical Sciences	Jeff Shaw	P00067393 Assistant Teaching Professor	50,023
CC013099 - Physical Sciences	Erik Schramm	P00071998 Assistant Teaching Professor	48,707
CC013099 - Physical Sciences	Chris L Weaver	P00067377 Assistant Teaching Professor	48,090
CC013099 - Physical Sciences	Steven Wold	P10012771 Assistant Teaching Professor	47,839
<b>CC013099 - Physical Sciences Total</b>			<b>305,418</b>
CC013100 - Health Sciences	Shannon S Wilcox	P00067109 Faculty	58,845
CC013100 - Health Sciences	Jamie R Ryan	P00067108 Teaching Professor	53,910
<b>CC013100 - Health Sciences Total</b>			<b>112,755</b>
CC013101 - Respiratory Therapy	Kelly Marie Charleville	P10020467 Program Director - Assistant Teaching Professor	80,076
CC013101 - Respiratory Therapy	Lindsey Fricks	P00067202 Director of Clinical Education - Assistant Teaching Professor	67,091
CC013101 - Respiratory Therapy	Jeffrey Pardy	P00067616 Clinical Specialist - Assistant Teaching Professor	55,453

<b>CC013101 - Respiratory Therapy Total</b>			<b>202,621</b>
CC013102 - Dental Assisting	Weeda M Jones	P00067204 Director Dental Assisting	73,469
CC013102 - Dental Assisting	Shannon Renee Burchfield	P00067061 Assistant Teaching Professor	55,157
CC013102 - Dental Assisting	Theresa Sims	P00067062 Assistant Teaching Professor	50,923
<b>CC013102 - Dental Assisting Total</b>			<b>179,549</b>
CC013103 - Practical Nursing	Ashley Keathley	P10017796 Director of Nursing Programs	77,250
CC013103 - Practical Nursing	Vacant	P10034265 Clinical & Simulation Coord.	72,100
CC013103 - Practical Nursing	Amber Hendrix	P10008109 Assistant Teaching Professor	66,950
CC013103 - Practical Nursing	Vacant	P10013234 Faculty	60,000
CC013103 - Practical Nursing	Isaiah Bolton	P10013197 Administrative Specialist III	31,388
<b>CC013103 - Practical Nursing Total</b>			<b>307,688</b>
CC013106 - Surgical Technology	Kacie Denham	P00067584 Director of Surgical Technology - Assistant Teaching Professor	70,338
CC013106 - Surgical Technology	Ashley Jones	P10010373 Clinical Coordinator - Assistant Teaching Professor	52,530
CC013106 - Surgical Technology	Julie Arp	P10030306 Assistant Teaching Professor	43,775
<b>CC013106 - Surgical Technology Total</b>			<b>166,643</b>
CC013107 - Emergency Medical Technician	Harold Shray	P00067490 Director EMS - Assistant Teaching Professor	70,233
CC013107 - Emergency Medical Technician	Timothy S Rinehart	P00067492 Assistant Teaching Professor	66,853
CC013107 - Emergency Medical Technician	Dennis Franklin Mitchell	P00067491 Assistant Teaching Professor	64,330
<b>CC013107 - Emergency Medical Technician Total</b>			<b>201,415</b>
CC013108 - Certified Nursing Assistant	Shara LeShea Byers	P10008110 Assistant Teaching Professor	50,128
<b>CC013108 - Certified Nursing Assistant Total</b>			<b>50,128</b>
CC013109 - Business & Office Technology	April C Hearne	P10015291 Department Chair - Associate Teaching Professor	56,168
CC013109 - Business & Office Technology	Vondra O Armstrong	P00067073 Teaching Professor	68,986
CC013109 - Business & Office Technology	Beverly I Brister	P00067076 Associate Teaching Professor	53,497
CC013109 - Business & Office Technology	Lindsay Lea Kullenberg	P00067078 Teaching Professor	52,606
CC013109 - Business & Office Technology	Mindy M Hodges	P00067362 Teaching Professor	51,763
CC013109 - Business & Office Technology	John R Price	P00067079 Assistant Teaching Professor	48,932
CC013109 - Business & Office Technology	Robert D Coates	P00067074 Assistant Teaching Professor	47,810
CC013109 - Business & Office Technology	Rebecca Lynn Sterling	P00067427 Assistant Teaching Professor	47,248
<b>CC013109 - Business &amp; Office Technology Total</b>			<b>427,010</b>
CC013110 - Information Technology	Mike McMillan	P00067363 Teaching Professor	69,209
CC013110 - Information Technology	Mayo L Johnson	P00067070 Teaching Professor	64,336
CC013110 - Information Technology	Raymond E Williams	P00067072 Assistant Teaching Professor	58,756
CC013110 - Information Technology	Vacant	P00067071 Faculty	44,933
<b>CC013110 - Information Technology Total</b>			<b>237,234</b>
CC013111 - Digital Media	Cynthia A Clarke	P00067613 Associate Teaching Professor	51,827
CC013111 - Digital Media	Jonathan L Childs	P00067069 Associate Teaching Professor	49,711
<b>CC013111 - Digital Media Total</b>			<b>101,538</b>
CC013114 - Cosmetology	Vacant	P00067067 Director of Cosmetology	63,036
CC013114 - Cosmetology	Stephanie Sims	P00067348 Assistant Teaching Professor	43,709
CC013114 - Cosmetology	Pamela Atherley	P00067394 Assistant Teaching Professor	42,967
CC013114 - Cosmetology	Vacant	P00067068 Faculty	36,328
<b>CC013114 - Cosmetology Total</b>			<b>186,040</b>
CC013115 - Culinary Arts	Robert L Hall	P00067364 Department Chair - Teaching Professor	62,642
CC013115 - Culinary Arts	Joel Dekkers	P10025421 Assistant Teaching Professor	57,153
CC013115 - Culinary Arts	Kenneth Lipsmeyer	P00067088 Assistant Teaching Professor	53,084
CC013115 - Culinary Arts	Chocla Lea	P00067085 Assistant Teaching Professor	52,981

CC101235 - Jacksonville Culinary	Immy Lum	P00067586 Lead Faculty - Jacksonville High School	49,862
CC013115 - Culinary Arts	James McAfee	P10010682 Assistant Teaching Professor	44,584
CC013115 - Culinary Arts	Marquis Edward Thompson	P00067358 Assistant Teaching Professor	44,584
CC013115 - Culinary Arts	Kelli Marks	P00067086 Assistant Teaching Professor	44,150
CC013115 - Culinary Arts	Donna L Mallett	P00067087 Assistant Teaching Professor	44,150
CC013115 - Culinary Arts	Jeffrey Curtis	P00067082 Assistant Teaching Professor	43,285
CC101235 - Jacksonville Culinary	Saige Teague	P00067585 Faculty - Jacksonville High School	42,436
<b>CC013115 - Culinary Arts Total</b>			<b>538,910</b>
CC013118 - CAHMI 3D	Vacant	P00071966 Director CAHMI-3D	55,620
CC013118 - CAHMI 3D	Catherine Alexandra McCormack	P00067274 Assistant Teaching Professor	43,285
CC013118 - CAHMI 3D	Vacant	P10008103 Assistant Teaching Professor	41,200
CC013118 - CAHMI 3D	Bernadette Hubbard	P10008643 Assistant Teaching Professor	41,200
<b>CC013118 - CAHMI 3D Total</b>			<b>181,305</b>
CC013120 - Air Conditioning & Refrigeration	Matthew LeMaster	P10022538 Assistant Teaching Professor	52,530
<b>CC013120 - Air Conditioning &amp; Refrigeration Total</b>			<b>52,530</b>
CC013121 - Automotive Technology	Vacant	P00067210 Faculty	43,463
CC013121 - Automotive Technology	John Thomas Morgan	P00067209 Assistant Teaching Professor	43,463
<b>CC013121 - Automotive Technology Total</b>			<b>86,926</b>
CC013122 - Automotive Body Repair	Jacob A Standley	P00067212 Assistant Teaching Professor	53,791
<b>CC013122 - Automotive Body Repair Total</b>			<b>53,791</b>
CC013123 - Aviation Maintenance & Airframe	Vincent Gemmiti Jr.	P00067220 Director of Aerospace Technology - Assistant Teaching Professor	73,542
CC013123 - Aviation Maintenance & Airframe	Dale Harris	P10029121 Assistant Teaching Professor	54,106
CC013123 - Aviation Maintenance & Airframe	Meredith Elaine Bima	P00067266 Assistant Teaching Professor	47,741
CC013123 - Aviation Maintenance & Airframe	Matthew Sides	P10029122 Assistant Teaching Professor	47,741
CC013123 - Aviation Maintenance & Airframe	Charleen White	P00067607 Assistant Teaching Professor	45,619
CC013123 - Aviation Maintenance & Airframe	Brandon Farinelli	P10019312 Assistant Teaching Professor	44,290
<b>CC013123 - Aviation Maintenance &amp; Airframe Total</b>			<b>313,038</b>
CC013124 - Diesel Mechanics	Vacant	P00067213 Assistant Teaching Professor	53,560
<b>CC013124 - Diesel Mechanics Total</b>			<b>53,560</b>
CC013125 - Drafting & Design Technology	Kristen Karatov	P10025495 Assistant Teaching Professor	54,590
<b>CC013125 - Drafting &amp; Design Technology Total</b>			<b>54,590</b>
CC103627 - Adv Mfg Electrical Systems	Michael Farenwald	P10020105 Assistant Teaching Professor	52,530
<b>CC103627 - Adv Mfg Electrical Systems</b>			<b>52,530</b>
CC013131 - Welding	Colby Gunter	P10010376 Associate Teaching Professor	46,934
CC013131 - Welding	Thurman Daniel	P00067216 Assistant Teaching Professor	43,709
<b>CC013131 - Welding Total</b>			<b>90,643</b>
CC103626 - Adv Mfg Mechanical Systems	Nick Speer	P00067602 Assistant Teaching Professor	43,202
CC103626 - Adv Mfg Mechanical Systems	Vacant	P Assistant Teaching Professor	40,000
<b>CC013132 - Adv Mfg Mechanical Systems</b>			<b>83,202</b>
CC013133 - Truck Driving	Dale Clancy	P10014871 Assistant Teaching Professor	54,106
CC013133 - Truck Driving	Vacant	P10010375 Faculty	46,350
<b>CC013133 - Truck Driving Total</b>			<b>100,456</b>
CC013134 - Construction Technology	Donald Hodge	P10025495 Assistant Teaching Professor	55,000
<b>CC013134 - Construction Technology Total</b>			<b>55,000</b>
CC013135 - Health Information Technician	Bryce Daniel Miller	P00067493 Director of HIM/HIT - Assistant Teaching Professor	74,306

CC013135 - Health Information Technician	Kyle Johnston	P10008108 Assistant Teaching Professor	60,255
CC013135 - Health Information Technician	Jennifer Johnson	P10022550 Assistant Teaching Professor	60,255
<b>CC013135 - Health Information Technician Total</b>			<b>194,816</b>
CC013136 - Non-Credit Instruction	Shaun Everest	P00067239 Assistant Teaching Professor	64,375
CC013136 - Non-Credit Instruction	Yancey Lee	P10013549 Special Instructor	54,075
<b>CC013136 - Non-Credit Instruction Total</b>			<b>118,450</b>
CC013170 Career Institute (57%)	Candice Jones	P10037635 Director of Career Institute (57%)	40,510
<b>CC013170 Career Institute Total</b>			<b>40,510</b>
CC013177 - Provost	Ana M Hunt	P10022323 Provost	140,675
CC013177 - Provost	Jeremy Isome	P10026818 Associate Provost	105,060
CC013177 - Provost (43%)	Candice Jones	P10037635 Director of Early College (43%)	30,560
CC013177 - Provost	Daphne Hale	P10039318 Executive Assistant to Provost	41,200
CC013177 - Provost	Blaise Hale	P10021695 Retention Coordinator	42,766
CC013177 - Provost	Bonnie L Faupel	PC210012 Administrative Specialist II	27,543
<b>CC013177 - Provost Total</b>			<b>387,804</b>
CC013179 - Learning Assistance Center	Terry L Brown	P00067152 Coordinator/Learning Assistance Lab	55,729
<b>CC013179 - Learning Assistance Center Total</b>			<b>55,729</b>
CC013181 - Dean Fine Arts, Humanities and Soci	Richard Moss	P10008095 Dean, Fine Arts, Humanities & Social Science	99,338
CC013181 - Dean Fine Arts, Humanities and Soci	Minette Boulier	P00067190 Administrative Specialist III	31,388
<b>CC013181 - Dean Fine Arts, Humanities and Social Science Total</b>			<b>130,726</b>
CC013184 - Dean Math, Natural Sciences and All Talayia Ja'Nelle Johnson		P10008096 Dean Math, Natural Sciences, & Allied Health	99,338
CC013184 - Dean Math, Natural Sciences and All John Geels Moran		P10013197 Administrative Specialist III	31,200
<b>CC013184 - Dean Math, Natural Sciences and Allied Health Total</b>			<b>130,538</b>
CC013186 - Dean Technical & Professional Studi	Angela L Kremers	P10013518 Dean of Professional & Technical Studies	99,338
CC013186 - Dean Technical & Professional Studi	Bruce Thomas	P10029062 Director Technical Sciences	63,191
CC013186 - Dean Technical & Professional Studi	Rick Barker	P10029063 Assistant Teaching Professor	59,699
CC013186 - Dean Technical & Professional Studi	LeeAnn Reynolds	P10029062 Program Manager	57,680
CC013186 - Dean Technical & Professional Studi	Senica Henry	P Administrative Analyst	37,200
<b>CC013186 - Dean Technical &amp; Professional Studies Total</b>			<b>317,108</b>
CC013189 - Culinary Arts/Hospitality Mgt	Jan S Lewandowski	P10009208 Executive Director of CAHMI	81,979
CC013189 - Culinary Arts/Hospitality Mgt	Charles Wallis	P00067133 Coordinator of Purchasing & Culinary Operations	47,741
CC013189 - Culinary Arts/Hospitality Mgt	Vacant	P10009488 Administrative Specialist III	30,000
<b>CC013189 - Culinary Arts/Hospitality Management Total</b>			<b>159,719</b>
CC013190 - CAHMI Catering	Charity Garner	P10025879 Director of Catering & Food Service (50%)	29,613
CC013190 - CAHMI Catering	Ivan Kelley	P10026800 Sous Chef-South Paw Café (30%)	14,322
CC013190 - CAHMI Catering	Karen Rivera	P10009483 Food Preparation Manager (50%)	21,199
CC013190 - CAHMI Catering	Jay Wright	P10026947 Coordinator of Events and Hospitality	46,350
CC013190 - CAHMI Catering	Kelly Jo Mangieri	P10030471 Hospitality Lead	35,811
CC013190 - CAHMI Catering	Belle Martin	P10026977 Food Prep Manager (50%) - Bistro	18,987
CC013190 - CAHMI Catering	Justin McNeely	P Food Preparation Specialist - South Paw (10 Month-30%)	8,100
<b>CC013190 - CAHMI Catering Total</b>			<b>174,382</b>

CC013361 - Food Service	Charity Garner	P10025879 Director of Catering & Food Service (50%)	29,613
CC013361 - Food Service	Ivan Kelley	P10026800 Sous Chef-South Paw Café (30%)	33,418
CC013361 - Food Service	Karen Rivera	P10009483 Food Preparation Manager (50%) - Bistro	21,198
CC013361 - Food Service	Belle Martin	P10026977 Food Prep Manager (50%) - Bistro	18,987
CC013361 - Food Service	Vacant	P10031735 Food Preparation Specialist - Bistro	31,200
CC013361 - Food Service	Sarah Ballew	P Food Preparation Specialist - Bistro (10 Month)	27,000
CC013361 - Food Service	Justin McNeely	P Food Preparation Specialist - South Paw (10 Month-70%)	18,900
<b>CC013361 - Food Service Total</b>			<b>180,316</b>
CC013192 - Director of WF Dev & Training	Sharon E Cantrell	P00067475 Executive Director of the Business & Industry Center	81,159
CC013192 - Director of WF Dev & Training	Vacant	P Director of Workforce Development	70,000
CC013192 - Director of WF Dev & Training	Kathleen Gustafson	P00067116 Coordinator of Cont. Ed & Business Outreach	50,923
CC013192 - Director of WF Dev & Training	Heather Smith	P10010374 Administrative Specialist III	31,200
<b>CC013192 - Director of WF Development &amp; Training Total</b>			<b>233,282</b>
CC013193 - Library	Carita Alexander	P10008097 Dean of Library Services	65,920
CC013193 - Library	Veronica D Stewart	P00067240 Library Specialist	53,468
CC013193 - Library	Broderick Glenn Jr.	P00067241 Library Specialist	49,041
CC013193 - Library	Ronica Crutchfield	P00067242 Library Supervisor LRS	48,410
CC013193 - Library	Vacant	P00067558 Library Supervisor	43,285
CC013193 - Library	Michelle Levine	P10023614 Library Technician	27,543
CC013193 - Library	Vacant	P00067199 Library Technician	27,543
CC013193 - Library	Treyvon Herron	P00075047 Library Technician	27,543
CC013193 - Library	Zachery Orton	P10023615 Library Technician	27,543
<b>CC013193 - Library Total</b>			<b>370,297</b>
CC013195 - Center for Excellence in Teaching and Learning	Helen Hu	P00067599 Director of CETL	72,100
<b>CC013195 - Center for Excellence in Teaching and Learning</b>			<b>72,100</b>
CC013201 - Academic Technology	Josh Jamison	P10034917 Customer Support Services Manager	51,500
CC013201 - Academic Technology	Thomas Adam Jr.	PC210002 Computer/AV Technician	50,923
CC013201 - Academic Technology	Nicklaus Morgan	P10034919 Customer Support Services Tech	33,200
<b>CC013201 - Academic Technology</b>			<b>135,623</b>
CC013222 - Vice Chancellor Enrollment Management and Student Life	John Howard Lewis	P10008094 Vice Chancellor Enrollment Management & Student Life	117,794
CC013222 - Vice Chancellor Enrollment Management and Student Life	Jai Sullivan	P10027823 Administrative Support Supervisor	31,200
<b>CC013222 - Vice Chancellor Enrollment Management and Student Life</b>			<b>148,994</b>
CC013227 - Records	Ashley L Henry-Saorrono	P00067117 Registrar	72,491
CC013227 - Records	Kristen Chadwick	P00067126 Senior Associate Registrar	52,530
CC013227 - Records	Deborah Shropshire	P10030756 Associate Registrar	47,741
CC013227 - Records	Florida McKinney-Burnside	P00067618 Records Coordinator	42,848
CC013227 - Records	Sherrie McAleese	P00067481 Assistant Registrar	33,800
CC013227 - Records	Kendrick Barnes	P00067480 Assistant Registrar	33,800
CC013227 - Records	Maggie Billings	P10020154 Assistant Registrar	33,800
CC013227 - Records	Heather Smith	P10030755 Administrative Specialist II	27,550
<b>CC013227 - Records Total</b>			<b>344,560</b>



CC013228 - Admissions	Kyanna Beard	P00067125 Director of Admissions	67,550
CC013228 - Admissions	Mary Miller	P00067596 Associate Director of Admissions	56,270
CC013228 - Admissions	Rebecca Lynn Glover	P1002600 Admissions Coordinator - North	42,436
CC013228 - Admissions	Jeffery Robertson	P1002601 Admissions Coordinator - South	42,436
CC013228 - Admissions	Judy G Huckeba	P00067159 Admissions Counselor	42,168
CC013228 - Admissions	Jamie Robertson	P00067620 Recruitment Coordinator	39,680
CC013228 - Admissions	Margaret Williams	P10009570 Recruitment Coordinator	39,680
CC013228 - Admissions	Amy Cabrera	P00067582 Recruitment Coordinator	39,680
CC013228 - Admissions	Marvene M Allen	P00067160 Admissions Counselor	34,634
CC013228 - Admissions	Vacant	P00067161 Admissions Counselor - South	31,200
CC013228 - Admissions	Tiffany Miller	P00067197 Administrative Assistant	29,632
CC013228 - Admissions	Lilly Dixon	P00067193 Administrative Specialist II	27,543
CC013228 - Admissions	Sarah J Kelley	P00067195 Administrative Specialist II	27,543
CC013228 - Admissions	Caitlyn Floyd	P00067483 Administrative Specialist II	25,080
<b>CC013228 - Admissions Total</b>			<b>545,533</b>
CC013229 - Testing Services	Dioneedra Smith	P10029136 Director of Testing Services	46,350
CC013229 - Testing Services	Latar Jones	P00075067 Administrative Assistant	36,560
<b>CC013229 - Testing Services Total</b>			<b>82,910</b>
CC013230 - Veterans Services	James Boski	P00067134 Veterans Services Coordinator	43,709
<b>CC013230 - Veterans Services Total</b>			<b>43,709</b>
CC013232 - Advising & Career Services	Curtis Crook	P00067128 Director of Academic Advising	62,763
CC013232 - Advising & Career Services	Sherrie T Kearney	P00075045 Assistant Director of Academic Advising	47,741
CC013232 - Advising & Career Services	Mary Margaret Horne	P10036970 Assistant Director of Academic Advising	46,350
CC013232 - Advising & Career Services	Robbie Kristen Gill	P10030307 Career Services Coordinator	45,348
CC013232 - Advising & Career Services	Shanel Smith	P10013784 Academic Advisor	42,766
CC013232 - Advising & Career Services	Lea Hoof	P000067154 Academic Advisor	42,766
CC013232 - Advising & Career Services	Eboni Allen	P00071963 Academic Advisor	42,766
CC013232 - Advising & Career Services	Tara Rice	P00071962 Academic Advisor	41,123
CC013232 - Advising & Career Services	Pamala Stanley	P00067157 Academic Advisor	42,766
CC013232 - Advising & Career Services	Rebecca L Boswell	P00067196 Administrative Specialist II	30,205
<b>CC013232 - Advising &amp; Career Services Total</b>			<b>444,592</b>
CC013233 - Student Life & Leadership	Michelle Anderson	P00067476 Dean of Student Life and Wellness	82,782
CC013233 - Student Life & Leadership	Braden D Taylor	P10027247 Student Development Specialist	44,558
<b>CC013233 - Student Life &amp; Leadership Total</b>			<b>127,340</b>
CC013234 Counseling & Disability Services	Amanda Howard	P10017531 Counselor	54,106
CC013234 Counseling & Disability Services	Leigh Lovelace	P00067114 Counselor	45,895
CC013234 Counseling & Disability Services	Kynnedi Townsend	P00071961 Counselor	45,895
CC013234 Counseling & Disability Services	Vacant	P10008377 Administrative Specialist II	25,000
<b>CC013234 - Counseling &amp; Disability Services Total</b>			<b>170,895</b>
CC013235 - Financial Aid	Robert Ellerd	P00067119 Director of Financial Aid	70,338
CC013235 - Financial Aid	Sam Davis Jr.	P10008153 Associate Director of Financial Aid	56,293
CC013235 - Financial Aid	Dena Thompson	P00067139 Associate Director of Systems	53,909
CC013235 - Financial Aid	Roderick Dunn	P10023987 Assistant Director of Financial Aid	47,741
CC013235 - Financial Aid	Valarie Robinson	P00067141 Financial Aid System Coordinator	47,741
CC013235 - Financial Aid	Sequoya Virgies	P10024061 Financial Aid Analyst	43,709
CC013235 - Financial Aid	Dejah J Barfield	P00075052 Financial Aid Specialist	40,834
CC013235 - Financial Aid	Glory Chism	P10008394 Financial Aid Specialist - LRS	40,834
CC013235 - Financial Aid	Rojhanea Davis	P10008708 Financial Aid Specialist	40,834
CC013235 - Financial Aid	Gloria Owens	P10008707 Administrative Specialist II	29,706

<b>CC013235 - Financial Aid Total</b>			<b>471,938</b>
CC013257 - Chancellor	Summer Lee DeProw	P00067113 Chancellor	215,531
CC013257 - Chancellor	Robley Esterly	P00067142 Executive Assistant to the Chancellor	52,530
<b>CC013257 - Chancellor Total</b>			<b>268,061</b>
CC013262 - Vice Chancellor for Finance	Rita Fleming	P10023227 Vice Chancellor of Finance & Administration	135,265
CC013262 - Vice Chancellor for Finance	Billie L Egli	P10031259 Associate Vice Chancellor of Finance/Controller	94,554
<b>CC013262 - Vice Chancellor for Finance Total</b>			<b>229,819</b>
CC013264 - Human Resources	Natalie Hibdon	P Interim Director of Human Resources	66,466
CC013264 - Human Resources	Vacant	P10008111 Human Resources Generalist	54,106
CC013264 - Human Resources	Mary Gall	P10008088 Training Coordinator	40,726
CC013264 - Human Resources	Kimberly Hood	P10008091 Benefits Analyst	39,700
CC013264 - Human Resources	Jineen Dobbins	P10016472 Human Resource Specialist	30,700
<b>CC013264 - Human Resources Total</b>			<b>231,698</b>
CC013269 - Payroll	Daisha Barfield	P00071964 Payroll Service Sprecialist	38,200
CC013269 - Payroll	Bobby McDonald	P10027371 Payroll Officer	31,776
<b>CC013269 - Payroll Total</b>			<b>69,976</b>
CC013270 - Financial Services	Kevin Crowder	P00067147 Bursar	78,795
CC013270 - Financial Services	Cindy Donohoe	P10026341 Accounts Payable Supervisor	43,709
CC013270 - Financial Services	Jordan Buckner	P00067183 Fiscal Support Specialist	33,648
<b>CC013270 - Financial Services Total</b>			<b>156,152</b>
CC013271 - Grant Development & Mgmt	Louise Tate	P00067127 Administrator Grants and Contracts	78,795
CC013271 - Grant Development & Mgmt	Rebecca Agbeti	P10032799 Fiscal Support Analyst	47,741
<b>CC013271 - Grant Development &amp; Management Total</b>			<b>126,536</b>
CC013272 - Procurement	Amanda Kennedy	P00067146 Director of Procurement	70,835
CC013272 - Procurement	Joanna Williams	P10011609 Procurement Coordinator	39,160
CC013272 - Procurement	Mallory Brewer	P10030621 Procurement Coordinator	39,160
CC013272 - Procurement	Christy Spann	P10021462 Procurement Coordinator	39,160
<b>CC013272 - Procurement Total</b>			<b>188,315</b>
CC013273 - Mail and Shipping Services	Michael Church	P10024221 Mail Services Supervisor	35,520
CC013273 - Mail and Shipping Services	Vacant	P10012581 Mail & Shipping Coordinator	29,800
CC013273 - Mail and Shipping Services	Randy Lachney	P10038466 Shipping & Mail Services Assistant	26,160
<b>CC013273 - Mail and Shipping Services Total</b>			<b>91,480</b>
CC013277 - Institutional Research	Jennifer Hutson	P10008090 Director of Institutional Research	73,542
CC013277 - Institutional Research	Timothy Caleb Hughes	P10031590 Assistant Director of Institutional Research	68,289
<b>CC013277 - Institutional Research Total</b>			<b>141,831</b>
CC013278 - Information Services	Wayne P. Floyd	P10008092 Chief Information Officer	108,212
CC013278 - Information Services	Lennon Parker	P10008120 Webmaster/Public Information Specialist	55,682
CC013278 - Information Services		P Administrative Analyst	35,000
<b>CC013278 - Information Services Total</b>			<b>198,894</b>
CC013279 - Computer Ops-Main NLR	Moses N Thomas	P10008101 Director of Systems & Security	74,958
CC013279 - Computer Ops-Main NLR	Grant Moritz	PC210004 Network Technician	52,530
CC013279 - Computer Ops-Main NLR	Gavin Johnson	PC210005 Computer Support Technician	51,500

<b>CC013279 - Computer Operations - Main NLR Total</b>			<b>178,988</b>
CC013280 - Computer Ops - LRS	Lynn Brooks	P10037732 Information Technology Service Coordinator	41,200
CC013280 - Computer Ops - LRS	Aaron Hall	P10008093 Computer Support Technician	32,400
<b>CC013280 - Computer Ops - LRS Total</b>			<b>73,600</b>
CC013281 - Administrative Computing	Greg Warner	P10008100 Director of Systems Programming & Database Services	68,289
CC013281 - Administrative Computing	Robert V Wirges	P00067148 Software Support Analyst	50,156
CC013281 - Administrative Computing	Duc Pham	P10008117 Software Support Analyst	49,173
CC013281 - Administrative Computing	Trista Crossen	P10028923 Software Support Analyst	46,350
<b>CC013281 - Administrative Computing Total</b>			<b>213,968</b>
CC013282 - Advancement	Melissa Hendricks	P10012677 Vice Chancellor for Advancement	131,325
CC013282 - Advancement	Michele Grainger	P00067144 Associate Vice Chancellor for Advancement	73,542
CC013282 - Advancement	Jeremy Bakalekos	P00067131 CHARTS Technical Director	57,783
CC013282 - Advancement	JaColby Easter	P10034754 CHARTS Programming and Events Coordinator	41,200
CC013282 - Advancement	Krystina Mosier	P10024769 Administrative Assistant	36,849
<b>CC013282 - Advancement Total</b>			<b>340,699</b>
CC013283 - Public Relations & Marketing	Tim Jones	P00067118 Director of Public Relations and Marketing	81,060
CC013283 - Public Relations & Marketing	Christopher Blackall	P00067150 Creative Services Manager	54,106
CC013283 - Public Relations & Marketing	Shaylee Backus	P00067610 Digital Media Specialist	50,923
<b>CC013283 - Public Relations &amp; Marketing Total</b>			<b>186,089</b>
CC013287 - Police & Public Safety	Mark Stafford	P00067124 Director of Police & Public Safety	77,372
CC013287 - Police & Public Safety	Jerry Wayne Best	P00067615 Assistant Director of Public Safety	69,525
CC013287 - Police & Public Safety	Mark Brasseur	P00067166 Public Safety Officer - Instructor	49,544
CC013287 - Police & Public Safety	Sydney Mayfield	P00067595 Public Safety Captain	47,158
CC013287 - Police & Public Safety	Wes Howard	P00067167 Public Safety Officer I	43,218
CC013287 - Police & Public Safety	Frank Gonzales	P00067170 Public Safety Officer I	38,199
CC013287 - Police & Public Safety	Leah Smith	P00067168 Public Safety Officer	35,700
CC013287 - Police & Public Safety	Whitney Clark	P00067165 Public Safety Officer	35,700
CC013287 - Police & Public Safety	Scott Montgomery	P10008417 Public Safety Officer	35,700
CC013287 - Police & Public Safety	Toushana Gardner	P10032722 Public Safety Officer	35,700
CC013287 - Police & Public Safety	Brittney Dudra	P10008860 Administrative Specialist III	31,200
<b>CC013287 - Police &amp; Public Safety Total</b>			<b>499,015</b>
CC013290 - Facilities	Bryan Rusher	P00067123 Director of Facilities	81,159
CC013290 - Facilities	Sara Anne Osborne	P00067145 Project Manager/Facilities Operations Manager	58,500
CC013290 - Facilities	Robert Cole	P00067357 Maintenance Operation Manager	57,783
CC013290 - Facilities	James Orville Newberry Jr.	P10027906 HVAC Supervisor	50,923
CC013290 - Facilities	Andrew Lewis Cooper	P00067479 LRS - Maintenance Supervisor	40,720
CC013290 - Facilities	Faron Hibdon	P00067467 Supervisor Motor Pool/Event Setup	40,720
CC013290 - Facilities	Samuel Renuard	P00075051 Skilled Trades Supervisor	39,200
CC013290 - Facilities	Lance Ritchie Hucker	P00067180 Skilled Tradesman	35,125
CC013290 - Facilities	Nicholas Nipitella	P10028769 HVAC Technician	34,408
CC013290 - Facilities	Jose Santillan	P00067181 Skilled Tradesman	34,119
CC013290 - Facilities	Michael Gibson	P10008979 Skilled Trades Helper	32,528
CC013290 - Facilities	Hayden Helmcamp	P10028770 Skilled Trades Helper	32,400
CC013290 - Facilities	Greg Immel	P10039556 Skilled Trades Helper	32,400
CC013290 - Facilities	Vacant	P00067192 HVAC Technician	31,200
CC013290 - Facilities	Vacant	P00067395 HVAC Technician	31,200
CC013290 - Facilities	Vacant	P Skilled Trades Helper	31,200
CC013290 - Facilities	Vacant	P10008259 Skilled Trades Helper	31,200

CC013290 - Facilities	Vacant	P10008118 Skilled Trades Helper	31,200
CC013290 - Facilities	Toby Williams	P10034580 Administrative Specialist II	27,550
<b>CC013290 - Facilities Total</b>			<b>753,535</b>
CC013574 - Bursar	Sarah Huey	P Associate Bursar	54,075
CC013574 - Bursar	Vacant	P10033420 Student Account Officer	43,709
CC013574 - Bursar	Ashley McClary	P10032800 Student Account/Problem Resolution Officer	37,776
CC013574 - Bursar	Bailey Helper	P00067386 Student Accounts Specialist	31,776
CC013574 - Bursar	Camille Canipe	P10025634 Student Accounts Specialist	31,776
<b>CC013574 - Bursar Total</b>			<b>199,112</b>
CC013245 - TRIO/SSS	Mary Kate Snow	P00067277 Director TRIO Scholarships & VUB (20%)	89,954
CC013245 - TRIO/SSS	Jaquie Shelton	P Administrative Specialist (20%)	29,362
<b>CC013245 - TRIO/SSS Total</b>			<b>119,316</b>